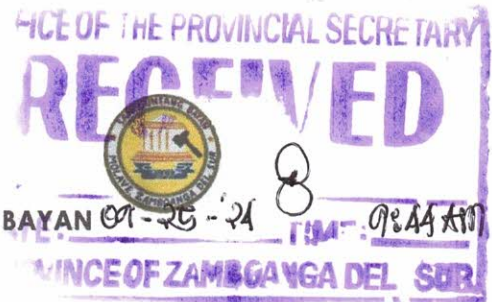


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Republic of the Philippines  
PROVINCE OF ZAMBOANGA DEL SUR  
Municipality of Molave



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

September 25, 2024

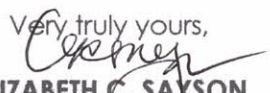
THE HONORABLE MEMBERS  
PROVINCIAL BOARD  
Province of Zamboanga del Sur  
THRU:  
Ms. Annalyn O. Absin  
Provincial Secretary  
Office of the Provincial Secretary  
Provincial Legislative Building  
Dao, Pagadian City

Greetings:

I have the honor to submit herewith the following ordinances for your administrative review, to wit:

1. MUNICIPAL ORDINANCE NO. 11<sup>TH</sup>-107-2024- AN ORDINANCE DECLARING THE THIRD SUNDAY OF NOVEMBER EVERY YEAR AS THE "NATIONAL DAY OF REMEMBRANCE FOR ROAD CRASH VICTIMS, SURVIVORS AND THEIR FAMILIES" PURSUANT TO REPUBLIC ACT NO. 11468.
2. APPROPRIATION ORDINANCE NO. 11<sup>TH</sup>-14-2024- AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION EIGHT HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED THIRTY-SEVEN PESOS AND 49/100 (PHP18,883,137.49) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR AS PER SUPPLEMENTAL BUDGET NO. 4.

Anticipating for your favorable action.

Very truly yours,  
  
**ELIZABETH C. SAYSON**  
Secretary to the Sangguniang Bayan

ENCLOS:

5 copies of the ordinance

- o Committee Report
- o Minutes of the Committee Meeting
- o Attendance of the Committee Meeting



Republic of the Philippines  
 PROVINCE OF ZAMBOANGA DEL SUR  
 Municipality of Molave

OFFICE OF THE PROVINCIAL SECRETARY  
**RECEIVED**  
 DATE: 09-15-24  
 TIME: 9:44 AM  
 OFFICE OF ZAMBOANGA DEL SUR

**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 104<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (11<sup>TH</sup> MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON SEPTEMBER 11, 2024 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Leonila Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	✓		
Hon. Charina Jordan, SKF Pres.	Ex-Officio Member		✓	O.B.

**APPROPRIATION ORDINANCE NO. 11<sup>TH</sup>-14-2024**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION EIGHT HUNDRED EIGHTY THREE THOUSAND ONE HUNDRED THIRTY SEVEN PESOS AND 49/100 (P18,883,137.49) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR AS PER SUPPLEMENTAL BUDGET NO. 4.**

**BE IT ORDAINED** by the Sangguniang Bayan of Molave, Zamboanga del Sur, in session assembled, that:

**SECTION 1. SOURCE OF FUNDS.** LBP Form No. 8 showed the sources of funds for Supplemental Budget No. 4, as follows:

Particulars	Amount
1. New Revenue Sources	
Tax Revenue- Miscellaneous Income	2,057,766.20
3. Unappropriated Balance per Supplemental Budget 3	18,073.29
2. Unappropriated Balance per Annual Budget 2024	2,587,589.00
4. Savings:	
a) Salaries and wages for the 3 <sup>rd</sup> quarter and midyear bonus 2024	5,800,000.00
b) MOOE from different offices - 3 <sup>rd</sup> quarter	4,440,000.00
5. Realignment:	
a) Salaries & Wages from Engineering Office realigned to Terminal Leave of Cesar Baobao	334,527.00
b) Salaries & wages -3 <sup>rd</sup> quarter realigned to terminal leave of Elyn Pahit	95,182.00
c) MOOE Fund from Mayor's Office to Paskuhan sa Molave various expenses	1,000,000.00
a. Philhealth sa Masa - 810,000.00	
b. Donation - 190,000.00	
d) PPA-Supplies & Training Materials for ALS-CICL and Children & Risk to Education Support to Children in need of special protection	50,000.00
e) PPA-Other structure to Maintenance of MRF Ground	200,000.00
f) 2 units grass cutter	50,000.00

*(Handwritten signatures and initials)*

Realignment: MOOE to Capital Outlay	
a) Purchase of handheld radio from IBJT realigned to 2 units aircondition 2.5HP inverter	120,000.00
b) Furniture & fixture for GAD center realigned to additional fund for the supply, delivery and installation of 3 units transformer	400,000.00
c) Supply, delivery and installation of Solar Lights realigned to concreting of FMR at Barangay Dalaon	1,520,000.00
Realignment: Capital Outlay to MOOE	210,000.00
a) Curtain/Curtain Blinds – MPDC Office – 80,000.00	
b) Projector – 70,000.00	
c) Curtain/Curtain Blinds – Budget Office – 60,000.00	
<b>TOTAL</b>	<b>18,883,137.49</b>

**SECTION 2. ITEMS OF EXPENDITURES.** The total amount of P18,763,137.49 is hereby prioritized to the following per LBP Form No. 9:

	Implementing Office	Object of Expenditures	Amount
1.	<b>Mayor's Office</b>		
	Gasoline, Oil & Lubricants	MOOE	2,000,000.00
	VAW Desk Functionality	MOOE	150,000.00
	1 unit Transformer	CO	200,000.00
	Cash Incentives- JO/Contract of Service	PS	2,100,000.00
	Cash Incentives- NDP/ DTTB	PS	150,000.00
	Cash Incentives- BNS, BHW, DCCW	PS	550,000.00
	Other Bonuses officials and Employees - SRI	PS	3,000,000.00
	Other Bonuses officials and Employees - CNA	PS	4,440,000.00
	Improvement of Municipal Plaza & Parks (Christmas Decoration for Paskuhan 2024)	MOOE	1,000,000.00
	Paskuhan sa Molave various Activities	MOOE	1,000,000.00
	2 units Grass Cutter	MOOE	50,000.00
2.	<b>Accounting Office</b>		
	1 unit Aircondition- Inverter- 3hp	CO	110,000.00
3.	<b>MPDC</b>		
	Training Expenses	MOOE	50,000.00
4.	<b>Municipal Treasurer's Office</b>		
	1 unit Aircondition- Inverter- 3hp	CO	110,000.00
	Insurance Expenses	MOOE	500,000.00
	Terminal Leave- Elyn Pahit	PS	95,182.00
5.	<b>Community Development</b>		
	Electricity Expenses	MOOE	500,000.00
6.	<b>Engineering Office</b>		
	Terminal Leave - Cesar Baobao	PS	334,527.00
7.	<b>Budget Office</b>		
	Executive Chair 3 units	MOOE	43,428.49
8.	<b>Realignment -Capital Outlay to MOOE-2022</b>		
	2 units Steel CABINET	MOOE	48,000.00
	1 UNIT Printer 4 in 1	MOOE	22,000.00
	Window Blinds- MPDC	MOOE	80,000.00
	Window Blinds- MBO	MOOE	60,000.00
9.	<b>MCPC</b>		
	Educational Support to Children in need of Special Protection (CNSP), Children at Risk (CAR)	MOOE	50,000.00
10.	<b>MENRO</b>		
	Maintenance of MRF Ground at Parasan	MOOE	200,000.00

11.	<b>GAD</b>		
	Additional Fund for the Supply, Delivery and Installation of 3 units Transformer 75 KVA at GAD Center	CO	400,000.00
12.	<b>IBJT</b>		
	Purchase of 1 unit Aircon 2.5 HP inverter	CO	120,000.00
13.	<b>Realignment of PPA- 2024 - Supplemental Budget No. 1 - 2024</b>		
	Concreting of FMR at Barangay Dalaon	CO	1,520,000.00
	<b>TOTAL</b>		<b>18,883,137.49</b>
	<b>UNAPPROPRIATED BALANCE</b>		<b>000</b>

**SECTION 3. EFFECTIVITY.** This ordinance shall take effect immediately after its approval.

ENACTED, this 11<sup>th</sup> day of September, 2024 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:

  
**ELIZABETH C. SAYSON**  
 Secretary to the Sanggunian

ATTESTED & DULY CERTIFIED:

  
**MONALISA J. GLEPA, R.N.**  
 Vice Mayor/Presiding Officer

APPROVED:

  
**CYRIL REO/AI GLEPA, M.D.**  
 Municipal Mayor

9/19/24  
 Date



Republic of the Philippines  
Region IX, Zamboanga Peninsula  
**PROVINCE OF ZAMBOANGA DEL SUR**  
Municipality of Molave  
**OFFICE OF THE MAYOR**  
Mobile # +639-625-645-633  
email add: [lgu\\_molave@yahoo.com](mailto:lgu_molave@yahoo.com)  
website: [www.molave.gov.ph](http://www.molave.gov.ph)



## **BUDGET MESSAGE**

September 9, 2024

**HONORABLE MEMBERS OF  
THE SANGGUNIANG BAYAN**

Molave, Zamboanga del Sur

Thru: **HON. MONALISA J. GLEPA, RN**

*Municipal Vice-Mayor/Presiding Officer*

Ladies and Gentlemen:

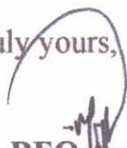
It is a great privilege for me to transmit with this letter, my recommended Supplemental Budget No. 4 for Fiscal Year 2024 amounting to **EIGHTEEN MILLION SEVEN HUNDRED SIXTY-THREE THOUSAND ONE HUNDRED THIRTY-SEVEN PESOS AND 49/100 ONLY (Php 18,883,137.49)**.

The amount of which is available as certified by the Acting Municipal Treasurer and the Municipal Accountant. This amount is appropriated in the items reflected in the Supplemental Budget form hereto attached which are considered as priority expenditures of the municipality for the current year.

Ladies and Gentlemen, may we always join our hands together in serving our people by delivering the necessary basic services by approving this Supplemental Budget No. 4 for Fiscal Year 2024.

Thank you very much.

Very truly yours,

  
**CYRIL REO N. GLEPA, M.D.**  
Municipal Mayor



**LOCAL FINANCE COMMITTEE**

**CERTIFICATION**

TO WHOM IT MAY CONCERN

THIS IS TO CERTIFY THAT per records in the Executive and Legislative office of this municipality has a total savings of TEN MILLION TWO HUNDRED FORTY THOUSAND PESOS (10,240,000.00) from Personal Services (PS) and Maintenance and other operating expenses (MOOE) from different offices for the 3rd quarter of FY 2024 and will be readily for utilization as follows:

		<u>PERSONAL SERVICES</u>	
<b>MPDC</b>		<b>MSWD Office</b>	
Salaries and Wages	275,242.00	Salaries & Wages- Regular	107,586.00
Mid Year Bonus	46,245.00	Mid-year Bonus	
<b>LCR Office</b>		<b>Agriculture Office</b>	
Salaries and Wages	296,666.00	Salaries & Wages- Regular	264,762.00
Mid Year Bonus	77,240.00	Mid Year Bonus	
<b>Budget Office</b>		<b>LDRRMO</b>	
Salaries and Wages	100,548.00	Salaries & Wages- Regular	492,780.00
Mid Year Bonus		Mid Year Bonus	82,120.00
<b>Accounting Office</b>		<b>Engineering</b>	
Salaries and Wages	386,744.00	Sal. & Wages- Regular	602,607.00
Mid Year Bonus	69,387.00	Mid Year Bonus	179,269.00
<b>Mun. Treasurer's Office</b>		<b>Water System</b>	
Sal. & Wages- Regular	542,576.00	Sal. & Wages- Regular	243,177.00
Mid Year Bonus	104,699.00	Mid Year Bonus	25,943.00
<b>Assessor's Office</b>		<b>Market Operation</b>	
Sal. & Wages- Regular	328,814.00	Sal. & Wages- Regular	355,812.00
Mid Year Bonus	115,297.00	Mid Year Bonus	25,704.00
<b>Mun. Health Office</b>		<b>Slaughterhouse operation</b>	
Sal. & Wages- Regular	414,069.00	Sal. & Wages- Regular	79,260.00
Mid Year Bonus	116,723.00	Mid Year Bonus	13,210.00
		<b>MENDRO</b>	
		Sal. & Wages- Regular	389,160.00
		Mid Year Bonus	64,360.00
<b>Sub Total</b>	<b>2,874,250.00</b>		<b>2,925,750.00</b>
<b>Total Personal Services</b>			<b>5,800,000.00</b>

**MAINTENANCE AND OPERATING EXPENSES**

**Mayors Office**

Office Supplies	300,000.00
Repair & Maint.-Other Structure	300,000.00
Travelling Expenses-Foreign	500,000.00
Communication Expenses	100,000.00
Internet Expenses	100,000.00
Telephone Expenses-Landline	50,000.00
Repair & maint. Motor Vehicle	400,000.00
Repair & maint. Drainage	30,000.00
Repair & maint. Office Equipt.	100,000.00
Repair & maint. IT Equipment	50,000.00

**MWSD Office**

Office Supplies	70,000.00
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**SB Office**

Repair & Maint.-Motor Vehicle	100,000.00
Repair & Maint.-Office Equipt.	30,000.00
Repair & Maint.-IT Equipt.	100,000.00

**SB Secretariat Office**

Office Supplies	100,000.00
Repair & Maint.-Office Equipt.	70,000.00

**MPDC Office**

Travelling Expenses	50,000.00
Office Supplies	50,000.00
Repair & Maint- Office Equipt.	10,000.00

**LCR**

Travelling Expenses	30,000.00
Office Supplies	15,000.00
Repair & Maint- I T Equipt.	10,000.00
Repair & Maint- Office Equipt.	10,000.00

**BUDGET OFFICE**

Office Supplies	20,000.00
Repair & Maint. IT Equipt.	12,000.00

**ACCOUNTING OFFICE**

Office Supplies	35,000.00
Repair & Maint. IT Equipt.	10,000.00

**MUN. TREASURER'S OFFICE**

Office Supplies	50,000.00
Repair & Maint. IT Equipt.	50,000.00
Travelling Expenses	13,000.00

**2,765,000.00**

**TOTAL MOOE**

**Grand total**

**Mun. Health Office**

Travelling Expenses	
Office Supplies	50,000.00
Internet Expenses	30,000.00
Repair & Maint.- office Bldg	50,000.00
Repair & Maint.- office Equipt.	30,000.00
Repair & Maint.- IT Equipt.	30,000.00

**LDRRMO**

Travelling Expenses	90,000.00
Office Supplies	30,000.00

**MUN. AGRICULTURE OFFICE**

Office Supplies	25,000.00
Repair & Maint. Office Equipt.	10,000.00
Repair & Maint. Office Bldg.	50,000.00
Repair & Maint. Motor vehicle	50,000.00

**ENGINEERING OFFICE**

Travelling Expenses	80,000.00
Office Supplies	30,000.00
Repair & Maint, Office Equipt.	10,000.00

**WATER SYSTEM**

Travelling Expenses	30,000.00
Office Supplies	10,000.00
Repair & Maint IT Equipt.	-
Repair & Maint -Water System	50,000.00

**MARKET OPERATION**

Travelling Expenses	30,000.00
Office Supplies	50,000.00
Repair & Maint. Office Bldg	100,000.00
Repair & Maint.- IT Equipt.	30,000.00
Repair & Maint .- Office Equipt.	10,000.00

**SLAUGHTERHOUSE OPERATION**

Travelling Expenses	50,000.00
Office Supplies	30,000.00
Repair & Maint.-Bldg.	200,000.00
Repair & Maint.-Motor Vehicle	30,000.00
Repair & Maint-Gate	

**IBJT**

Office Supplies	20,000.00
Repair & Maint.-Bldg	300,000.00
Travelling Expenses	30,000.00

**Assessors Office**

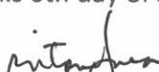
Travelling Expenses	50,000.00
Office Supplies	30,000.00
Repair & Maint, Office Equipt	30,000.00
Repair & Maint. Motor Vehicle	30,000.00

**1,675,000.00**

**4,440,000.00**

**10,240,000.00**

Issued this 6th day of September, 2024 at Molave, Zamboanga del Sur, Philippines.

  
**IMELDA M. TORREFRANCA**  
Mun. Budget Officer

  
**LUCIA A. EJES**  
Acting Mun. Treasurer

  
**ELLEN A. GLEPA**  
MPDC

STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET-4)  
FY-2024  
MOLAVE, ZAMBOANGA DEL SUR  
GENERAL FUND

PARTICULARS -1	ACCOUNT CLASSIFICATION	AMOUNT 3
1. New Revenue Sources		
Tax Revenue-		
Miscellaneous Income		2,057,766.20
Loan Proceeds ( Borrowings)		
Completion of New Public Market		
2. Actual Collection in Excess of the Estimated		
3. Unappropriated Balance- Balance last Supplemental Budget 3		18,073.29
Unappropriated Balance- Annual Budget 2024		2,587,589.00
4. Savings:		
Salaries and Wages for the 3rd quarter of 2024 and Mid year		5,800,000.00
Bonus CY 2024 ( See attached sheet)		
Maintenance and other Operating Expenses (MOOE) from		
different offices- 3rd quarter of CY 2024 ( see attached sheet)		4,440,000.00
5. Realignment :		
Salaries & Wages from Engineering Office realign to		
Terminal Leave of Cesar Baobao		334,527.00
Salaries and Wages -3rd quarter from MTO realign to		
Terminal Leave of Elyn Pahit		95,182.00
Realignment of MOOE Fund from Mayors Office: to Paskuhan		
sa Molave various expenses		
Philhealth sa Masa		810,000.00
Donation		190,000.00
		1,000,000.00
Realignment of PPA-Supplies and Training Materials for		
ALS-CICL and Children & Risk to Educational Support to		
Children in need special Protection		50,000.00
Realignment of PPA-Other Structure to Maint. of MRF Ground		200,000.00
2 units Grass Cutter		50,000.00
Realignment :		
MOOE to CAPITAL Outlay-Purchase of Handheld Radio from		
IBJT realign to 2 units Aircondition 2.5HP Inverter		120,000.00
Furniture & Fixture for GAD Center realign to Additional Fund		
for the Supply, Delivery and installation of 3 units Traformer		400,000.00
Supply, Delivery and installation of Solar Lights realign to		
Concreting of FMR at Barangay Dalaon		1,520,000.00



2022-2023 Realignment of fund from Capital Outlay to MOOE	
Curtain/ Curtain Blinds- MPDC Office	80,000.00
Projector	70,000.00
Curtain/Curtain Blinds- Budget Office	60,000.00
	210,000.00
<b>TOTAL</b>	<b>18,883,137.49</b>

Certified Correct:

  
**LUCIA A. EIES**  
 Acting Municipal Treasurer


  
**EDRAZIL P. ACUZAR**  
 Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2024**  
**SUPPLEMENTAL NO. 4**  
**MOLAVE, ZAMBOANGA DEL SUR**

Implementing Office	Particulars/Purpose	ALP code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
<b>Mayors Office</b>					
Gasoline, Oil & Lubricants	To provide for basic services		MOOE		2,000,000.00
VAW Desk Functionality	To provide for basic services		MOOE		150,000.00
1 unit Transformer	To provide for basic services		Capital Outlay		200,000.00
Cash Incentives- JO/Contract of Service	To provide for basic services		PS		2,100,000.00
Cash Incentives- NDP/ doctor to Brgy's	To provide for basic services		PS		150,000.00
Cash Incentives- BNS, BHW, DCCW	To provide for basic services		PS		550,000.00
Other Bonuses officials and Employees- SRI	To provide for basic services		PS		3,000,000.00
Other Bonuses officials and Employees- CNA	To provide for basic services		PS		4,440,000.00
Improvement of Mun. Plaza & Parks (Christmas Decoration for Paskuhan 2024)	To provide for basic services		MOOE		1,000,000.00
Paskuhan sa Molave various Activities	To provide for basic services		MOOE		1,000,000.00
2 units Grass Cutter	To provide for basic services		MOOE		50,000.00
<b>Accounting Office</b>					
1 unit Aircondition- Inverter- 3hp	To provide for basic services		Capital Outlay		110,000.00
MPPDC	To provide for basic services		MOOE		50,000.00
Training Expenses	To provide for basic services		MOOE		50,000.00
<b>Mun. Treasurer's Office</b>					
1 unit Aircondition- Inverter- 3hp	To provide for basic services		Capital Outlay		110,000.00
Insurance Expenses	To provide for basic services		MOOE		500,000.00
Terminal Leave- Elyn Pahit	To provide for basic services		PS		95,182.00
<b>Community Development</b>					
Electricity Expenses	To provide for basic services		MOOE		500,000.00
<b>Engineering Office</b>					
Terminal Leave - Cesar Baobao	To provide for basic services		PS		334,527.00
<b>Budget Office</b>					
Executive Chair 3 units	To provide for basic services		MOOE		43,428.49

Implementing Office	Particulars/Purpose	AIP code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	
<b>Realignment -Capital Outlay to MOOE-2022</b>					
2 units Steel CABINET	To provide for basic services	MOOE			48,000.00
1 UNIT Printer 4 in 1	To provide for basic services	MOOE			22,000.00
Window Blinds- MPDC	To provide for basic services	MOOE			80,000.00
Window Blinds- MBO	To provide for basic services	MOOE			60,000.00
<b>MCPC</b>					
Educational Support to Children in need of Special Protection (CNSP), Children at Risk (CAR)	To provide for basic services	MOOE			50,000.00
<b>MENDRO</b>					
Maintenance of MRF Ground at Parasan	To provide for basic services	MOOE			200,000.00
<b>GAD</b>					
Additional Fund for the Supply, Delivery and Installation of 3 units Transformer 75 KVA at GAD Center	To provide for basic services	Capital Outlay			400,000.00
<b>IBJT</b>					
Purchase of 1 unit Aircon 2.5 HP inverter	To provide for basic services	Capital Outlay			120,000.00
<b>Realignment of PPA- 2024- Supplemental Budget No. I- 2024</b>					
Concreting of FMR at Barangay Dalaon	To provide for basic services	Capital Outlay			1,520,000.00
<b>TOTAL</b>					<b>18,883,137.49</b>

Prepared by:

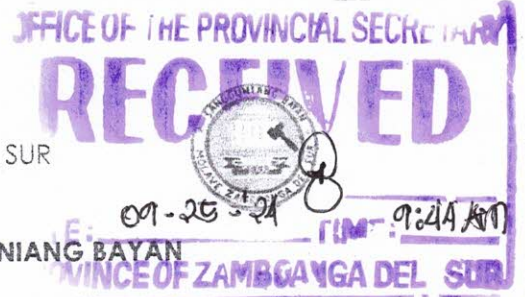
  
**IMELDA M. TORREFRANCA**  
Mun. Budget Officer

Approved by:

  
**CYRIL REO A. G. LPA, M. D.**  
Municipal Mayor



Republic of the Philippines  
 PROVINCE OF ZAMBOANGA DEL SUR  
 Municipality of Molave



**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 103<sup>RD</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (11<sup>TH</sup> MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON SEPTEMBER 4, 2024 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Leonila Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	✓		
Hon. Charina Jordan, SKF Pres.	Ex-Officio Member	✓		

**RESOLUTION NO. 11<sup>TH</sup>-680-2024**

**A RESOLUTION APPROVING AND ADOPTING THE 4<sup>TH</sup> SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FY 2024 OF MOLAVE, ZAMBOANGA DEL SUR PER MDC RESOLUTION NO. 13, S. 2024.**

WHEREAS, MDC Resolution No. 13, S. 2024 "A Resolution recommending the approval of the 4<sup>th</sup> Supplemental Annual Investment Program (AIP) FY 2024 for appropriate approval and adoption by the Sangguniang Bayan of Molave, Zamboanga del Sur, Philippines", was submitted to the august body for consideration;

WHEREAS, after thorough study and deliberation on the said Supplemental AIP, the committee concern found out that the PPAs stipulated in the said Supplemental AIP are in order, thus, it was recommended for approval;

WHEREAS, the august body adopted the committee's recommendation;

NOW, THEREFORE, on motion of Honorable Orbita and duly seconded by Honorable Uy, it was

RESOLVED, as it is hereby resolved to approve and adopt the 4<sup>th</sup> Supplemental Annual Investment Program (AIP) FY 2024 of Molave, Zamboanga del Sur per MDC Resolution No. 13, s. 2024.

UNANIMOUSLY APPROVED, this 4<sup>th</sup> day of September, 2024 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:

**ELIZABETH C. SAYSON**  
 Secretary to the Sanggunian

ATTESTED & DULY CERTIFIED:

**MONALISA J. GLEPA, R.N.**  
 Vice Mayor/Presiding Officer



Republic of the Philippines  
Region IX, Zamboanga Peninsula  
PROVINCE OF ZAMBOANGA DEL SUR  
MUNICIPALITY OF MOLAVE

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING IN RELATION TO THE APPROVAL OF THE 4TH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FY 2024 HELD ON AUGUST 27, 2024, 10:00 A.M. AT THE CONFERENCE CHAMBER, 2<sup>ND</sup> FLOOR, MUNICIPAL HALL, MOLAVE, ZAMBOANGA DEL SUR.**

**Present:**

Hon. Cyril Reo A. Glepa	- Municipal Mayor, MDC Chairman
Mr. Ireneo Q. Glepa	- Representative of Congresswoman, 1st Cong. District
Mrs. Gadelyn C. Palongpalong	- MLGOO, DILG
Hon. Jason C. Embalsado	- Punong Barangay, Bag-ong Ariosa, Member
Hon. Chito Alcala	- Punong Barangay, Blancia, Member
Hon. Rodelio A. Estillore	- Punong Barangay, Bogo Capalaran, Member
Hon. Romeo Pumicpic	- Barangay Kagawad, Culo, Member
Hon. Earl Louise A. Glepa	- LnB President/Punong Barangay, Dalaon, Member
Hon. Danilo P. Lumpayao	- Punong Barangay, Gonosan, Member
Hon. Allan Molero	- Punong Barangay, Lower Dimalinao, Member
Hon. Anastacio M. Bahinting	- Punong Barangay, Lower Dimorok, Member
Hon. Joemal Omaque	- Punong Barangay, Mabuhay, Member
Hon. Dexter A. Lumapas	- Barangay Kagawad, Madasigon, Member
Hon. Jorge Andam	- Barangay Kagawad, Makuguihon, Member
Hon. Welie R. Cabasag	- Punong Barangay, Parasan, Member
Hon. Windy V. Poralan	- Punong Barangay, Rizal, Member
Hon. Roque M. Fuentes	- Punong Barangay, Silangit, Member
Hon. Joel M. Egipto	- Punong Barangay, Sudlon, Member
Dr. Carlicita A. Sanie	- President, MOSTA, Member
Mr. Adelberto Baniqued	- MAFC Chairman, Member
Ms. Emelou P. Tiana	- PSDS Representative, Molave East, Member
Ms. Norry P. Alicaway	- PSDS Representative, Molave West, Member
Mrs. Ellen A. Glepa	- MPDC/MDC Secretary
For. Rocelo DR. Navarro	- MDRRMO
For. May Sharon V. Lozano	- MPDC Staff, Minutes Recorder
Mr. John Paul M. Cavan	- MPDC Staff, Computer Operator
Ms. Gwyneth Sybil R. Batacan	- MPDC Staff, Documenter

**Absent:**

Hon. Cornelio R. Salinas	- SB Chairman Com. on Finance, Member
Hon. Ricardo P. Golez	- SB Chairman Comm. on Zoning & Urban Development, Member
Hon. Renebert Esoler	- Punong Barangay, Alicia, Member
Hon. Charina A. Jordan	- SK Federated President, Member
Hon. Marissa A. Pantinople	- Punong Barangay, Bag-ong Argao, Member
Hon. Alfonso M. Belevestre Jr.	- Punong Barangay, Bag-ong Gutlang, Member
Hon. Liberato S. Arnaiz	- Punong Barangay, Dipolo, Member
Hon. Felemon A. Lomotos	- Punong Barangay, Dontulan, Member
Hon. Johnnel R. Camiguing	- Punong Barangay, Sto. Rosario, Member
Hon. Vivencia M. Florentino	- Punong Barangay, Simata, Member
Hon. Gerardo P. Gemelga	- Punong Barangay, Upper Dimorok, Member
Mr. Cesar A. Becada	- Head, OSCA, Member

Dr. Felix Sande	- Head, Knights of Colombus 7610, Member
Mr. Lino U. Araya	- Rural Banks Representative, Member
Mrs. Rhodora A. Amaya	- PDAO, Member
Mr. Dante B. Labunog	- Chairman, NAFPEM, Member
Atty. Maria Kristina Jihan B. Glepa	- KALIPI President, Member
Mrs. Mercy P. Simeon	- Federated RIC President, Member
Ms. Cleofas L. Mendoza	- Representative, CWL, Member
Rev. Fr. Rolando Onden	- Parish Priest, SVF Parish, Member

**MDC RESOLUTION NO. 13, S. 2024**

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE 4TH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FY 2024 FOR APPROPRIATE APPROVAL AND ADOPTION BY THE SANGGUNIANG BAYAN OF MOLAVE, ZAMBOANGA DEL SUR, PHILIPPINES.**

WHEREAS, the Municipal Development Council (MDC) is mandated by the Local Government Code of 1991 (RA 7160) to assist in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction;

WHEREAS, the 4th Supplemental Annual Investment Program (AIP) is essential in the implementation of the general administration, social services and economic services for the budget year 2024, consistent with the national development plans, goals and strategies;

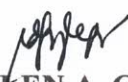
WHEREAS, the foregoing document needs the MDC concurrence and support thereby making it an official document of the municipality;

NOW, THEREFORE, on motion presented by Mr. Adelberto Baniqued which was duly seconded by Hon. Hon. Joel Egipto, the Municipal Development Council of Molave hereby

RESOLVED, as it is hereby resolved to recommend the approval of the 4th Supplemental Annual Investment Program (AIP) FY 2024 for appropriate approval and adoption by the Sangguniang Bayan of Molave, Zamboanga del Sur, Philippines.

UNANIMOUSLY ADOPTED this 27th day of August 2024 at Molave, Zamboanga del Sur, Philippines.

Certified Correct:

  
**ELLEN A. GLEPA**  
MDC Secretary/MPDC

Attested by:

  
**CYRIL REO A. GLEPA, M.D.**  
MDC Chairman

Approved by:

  
**CYRIL REO A. GLEPA, M.D.**  
Municipal Mayor

**4TH SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM FY 2024 ALIGNED FORM**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**  
**Province of Zamboanga del Sur**  
**Municipality of Molave**

ANNEX A

AIP Reference Code (1)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)				Aligned with							
		Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)			
1000	General Public Services																				
1000-100-01	Mayor's Office																				
1000-100-01-41	Purchase of Fuel and Lubricants	MO	Sep-24	Dec. 24	Gen. Fund		2,000,000				2,000,000									Goal 1	Chapter 5
1000-100-01-42	Functionality of VAW Desk	MO	Sep-24	Dec. 24	Gen. Fund		150,000				150,000									Goal 1	Chapter 5
1000-100-01-43	Supply, Delivery and Installation of 1 Unit Transformer	MO	Sep-24	Dec. 24	Gen. Fund				200,000		200,000									Goal 1	Chapter 5
1000-100-01-44	Cash Incentives for Job Order and Contract of Service Personnel	MO	Sep-24	Dec. 24	Gen. Fund		2,100,000				2,100,000									Goal 1	Chapter 5
1000-100-01-45	Cash Incentives for NDP and Doctor to the Barangays	MO	Sep-24	Dec. 24	Gen. Fund		150,000				150,000									Goal 1	Chapter 5
1000-100-01-46	Cash Incentives for BNS, BHWs and DCWs	MO	Sep-24	Dec. 24	Gen. Fund		550,000				550,000									Goal 1	Chapter 5
1000-100-01-47	Other Bonuses for Officials and Employees - SRI	MO	Sep-24	Dec. 24	Gen. Fund		3,000,000				3,000,000									Goal 1	Chapter 5
1000-100-01-48	Other Bonuses for Officials and Employees - CNA	MO	Sep-24	Dec. 24	Gen. Fund		4,320,000				4,320,000									Goal 1	Chapter 5
1000-100-01-49	Improvement of Municipal Plaza and Parks (Christmas Decoration for Paskuhan 2024)	MO	Sep-24	Dec. 24	Gen. Fund				1,000,000		1,000,000									Goal 1	Chapter 5





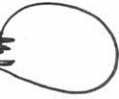
AIP Reference Code (1)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)				Aligned with						
		Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sandai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)		
1000-100-04-18	MTO	Sep-24	Dec. 24	1 unit aircondition purchased	Gen. Fund		500,000	110,000	110,000					Chapter 5 - PDP, Institutional				Goal 1	Chapter 5	
1000-100-04-19	MTO	Sep-24	Dec. 24	Insurance premiums paid	Gen. Fund		500,000		500,000					Chapter 5 - PDP, Institutional				Goal 1	Chapter 5	
1000-100-04-20	MTO	Sep-24	Dec. 24	Terminal leave paid	Gen. Fund	95,182			95,182					Chapter 5 - PDP, Institutional				Goal 1	Chapter 5	
1000-100-09																				
1000-100-09-14	MEO	Sep-24	Dec. 24	Terminal leave paid	Gen. Fund	334,527			334,527					Chapter 5 - PDP, Institutional				Goal 1	Chapter 5	
1000-100-10	MENRO																			
1000-100-10-07	MENRO	Sep-24	Dec. 24	MRF grounds at Parasran maintained	Gen. Fund		200,000		200,000					Chapter 5 - PDP, Institutional				Goal 1	Chapter 5	
3000-100-45	MO/MEO	Sep-24	Dec. 24	3 units 75 KVA transformer installed at GAD Center	Gen. Fund			400,000	400,000					Chapter 10	Goal 3 Target 4			Goal 1	Chapter 10	
3000-03																				
3000-03-14	MO/MEO	Sep-24	Dec. 24	Child Development Centers improved	NCCDC			500,000	500,000					Chapter 10 - Social	Goal 5			Goal 1	Chapter 10	
3000-03-15	MO/MEO	Sep-24	Dec. 24	Child Development Centers improved	NCCDC			500,000	500,000					Chapter 10 - Social	Goal 5			Goal 1	Chapter 10	
3000-03-16	MSWDO	Sep-24	Dec. 24	CNSP and CAR provided educational support	MCRFC Fund		50,000		50,000					Chapter 10 - Social	Goal 5			Goal 1	Chapter 10	

AIP Reference Code (1)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)				Aligned with							
		Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PPP 2017-2022; RDP (15)	SDGs (16)	Sundai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPPP (20)			
6000	Community Development																				
6000-602-16	Concreting of FMR at Barangay Dalaon	MO/MEO	Sep-24	Dec. 24	Dalaon FMR oncreted	Gen. Fund			1,520,000	1,520,000					Chapter 19 - Infra	Goal 4	Target 4		Goal 1	Chapter 19	
6000-602-17	Electricity Expenses	MO	Sep-24	Dec. 24	Electricity bill paid monthly	Gen. Fund		500,000		500,000					Chapter 10 - Social	Goal 5			Goal 1	Chapter 10	
8000-01	Economic Development																				
8000-01-01-14	Supply, Delivery and Installation of 2 Units Aircon (2.5 HP, Inverter)	IBJT	Sep-24	Dec. 24	New Public Market completed	Gen. Fund			120,000	120,000					Chapter 9 - Econ.	Goal 9			Goal 9	Chapter 9	

Prepared by:

  
**ELENA A. GLEPA**  
 MPDC

Attested by:

  
**CYRIL REO A. GLEPA, M.D.**  
 Municipal Mayor

As formulated by the Local Development Council and approved by the Local Sanggunian



**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 103<sup>RD</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (11<sup>TH</sup> MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON SEPTEMBER 4, 2024 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Leonila Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	✓		
Hon. Charina Jordan, SKF Pres.	Ex-Officio Member	✓		

**RESOLUTION NO. 11<sup>TH</sup>-677-2024**

**A RESOLUTION APPROVING THE REALIGNMENT OF FUNDS FROM THE CONTINUING APPROPRIATION INTENDED FOR SUPPLY, DELIVERY AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS BARANGAYS IN THE TOTAL AMOUNT OF ONE MILLION FIVE HUNDRED TWENTY THOUSAND PESOS (P1,520,000.00) TO CONCRETING OF FARM TO MARKET ROAD AT BARANGAY DALAON, THIS MUNICIPALITY, PER MDC RESOLUTION NO. 12, S. 2024.**

WHEREAS, MDC Resolution No. 12, entitled: "A RESOLUTION RECOMMENDING THE APPROVAL OF THE REALIGNMENT OF SUPPLY, DELIVERY AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS BARANGAYS TO CONCRETING OF FARM TO MARKET ROAD AT BARANGAY DALAON FOR APPROPRIATE APPROVAL AND ADOPTION BY THE SANGGUNIANG BAYAN" was submitted to the august body for consideration;

WHEREAS, after thorough review and deliberation, the committee concern to which the above matter was referred, recommended it for approval;

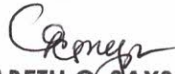
WHEREAS, the august body supports the said project and adopted the committee's recommendation;

NOW, THEREFORE, on motion of Honorable Salinas and duly seconded by Honorable Golez, it was

RESOLVED, as it is hereby resolved to approve the realignment of funds from the Continuing Appropriation intended for Supply, Delivery and Installation of Solar Street Lights to Various Barangays in the total amount of One Million Five Hundred Twenty Thousand Pesos (P1,520,000.00) to concreting of Farm to Market Road at Barangay Dalaon, this municipality, per MDC Resolution No. 12, s. 2024.

UNANIMOUSLY APPROVED, this 4<sup>th</sup> day of September, 2024, Molave, Zamboanga del Sur.

CERTIFIED CORRECT:

  
**ELIZABETH C. SAYSON**  
Secretary to the Sanggunian

ATTESTED & DULY CERTIFIED:

  
**MONALISA J. GLEPA, R.N.**  
Vice Mayor/Presiding Officer



Republic of the Philippines  
Region IX, Zamboanga Peninsula  
PROVINCE OF ZAMBOANGA DEL SUR  
MUNICIPALITY OF MOLAVE

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING IN RELATION TO THE APPROVAL OF THE REALIGNMENT OF SUPPLY, DELIVERY AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS BARANGAYS TO CONCRETING OF FARM TO MARKET ROAD AT BARANGAY DALAON HELD ON AUGUST 27, 2024, 10:00 A.M. AT THE CONFERENCE CHAMBER, 2<sup>ND</sup> FLOOR, MUNICIPAL HALL, MOLAVE, ZAMBOANGA DEL SUR.**

**Present:**

Hon. Cyril Reo A. Glepa	- MDC Chairman/Presiding Officer
Mr. Ireneo Q. Glepa	- Representative of Congresswoman, 1st Cong. District
Mrs. Gadelyn C. Palongpalong	- MLGOO, DILG
Hon. Jason C. Embalsado	- Punong Barangay, Bag-ong Ariosa, Member
Hon. Chito Alcala	- Punong Barangay, Blancia, Member
Hon. Rodelio A. Estillore	- Punong Barangay, Bogo Capalaran, Member
Hon. Romeo Pumicpic	- Barangay Kagawad, Culo, Member
Hon. Earl Louise A. Glepa	- LnB President/Punong Barangay, Dalaon, Member
Hon. Danilo P. Lumpayao	- Punong Barangay, Gonosan, Member
Hon. Allan Molero	- Punong Barangay, Lower Dimalinao, Member
Hon. Anastacio M. Bahinting	- Punong Barangay, Lower Dimorok, Member
Hon. Joemal Omaque	- Punong Barangay, Mabuhay, Member
Hon. Dexter A. Lumapas	- Barangay Kagawad, Madasigon, Member
Hon. Jorge Andam	- Barangay Kagawad, Makuguihon, Member
Hon. Welie R. Cabasag	- Punong Barangay, Parasan, Member
Hon. Windy V. Poralan	- Punong Barangay, Rizal, Member
Hon. Roque M. Fuentes	- Punong Barangay, Silangit, Member
Hon. Joel M. Egipto	- Punong Barangay, Sudlon, Member
Dr. Carlicita A. Sanie	- President, MOSTA, Member
Mr. Adelberto Baniqued	- MAFC Chairman, Member
Ms. Emelou P. Tiana	- PSDS Representative, Molave East, Member
Ms. Norry P. Alicaway	- PSDS Representative, Molave West, Member
Mrs. Ellen A. Glepa	- MPDC/MDC Secretary
For. Rocelo DR. Navarro	- MDRRMO
For. May Sharon V. Lozano	- MPDC Staff, Minutes Recorder
Mr. John Paul M. Cavan	- MPDC Staff, Computer Operator
Ms. Gwyneth Sybil R. Batacan	- MPDC Staff, Documenter

**Absent:**

Hon. Cornelio R. Salinas	- SB Chairman Com. on Finance, Member
Hon. Ricardo P. Golez	- SB Chairman Comm. on Zoning & Urban Development, Member
Hon. Renebert Esoler	- Punong Barangay, Alicia, Member
Hon. Charina A. Jordan	- SK Federated President, Member
Hon. Marissa A. Pantinople	- Punong Barangay, Bag-ong Argao, Member
Hon. Alfonso M. Belevestre Jr.	- Punong Barangay, Bag-ong Gutlang, Member
Hon. Liberato S. Arnaiz	- Punong Barangay, Dipolo, Member
Hon. Felemon A. Lomotos	- Punong Barangay, Dontulan, Member
Hon. Johnnel R. Camiguing	- Punong Barangay, Sto. Rosario, Member
Hon. Vivencia M. Florentino	- Punong Barangay, Simata, Member

Hon. Gerardo P. Gemelga	- Punong Barangay, Upper Dimorok, Member
Mr. Cesar A. Becada	- Head, OSCA, Member
Dr. Felix Sande	- Head, Knights of Colombus 7610, Member
Mr. Lino U. Araya	- Rural Banks Representative, Member
Mrs. Rhodora A. Amaya	- PDAO, Member
Mr. Dante B. Labunog	- Chairman, NAFPEM, Member
Atty. Maria Kristina Jihan B. Glepa	- KALIPI President, Member
Mrs. Mercy P. Simeon	- Federated RIC President, Member
Ms. Cleofas L. Mendoza	- Representative, CWL, Member
Rev. Fr. Rolando Onden	- Parish Priest, SVF Parish, Member

**MDC RESOLUTION NO. 12, S. 2024**

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE REALIGNMENT OF SUPPLY, DELIVERY AND INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS BARANGAYS TO CONCRETING OF FARM TO MARKET ROAD AT BARANGAY DALAON FOR APPROPRIATE APPROVAL AND ADOPTION BY THE SANGGUNIANG BAYAN”.**

WHEREAS, there is a continuing appropriation for the Supply, Delivery and Installation of Solar Street Lights to Various Barangays amounting to ₱1,520,000.00 not implemented;

WHEREAS, there is a necessity to develop the road at Barangay Dalaon particularly Purok Suhi since it is not yet concreted to further spur development;

WHEREAS, the realization of this project would enhance the accessibility of the constituents of Dalaon to nearby barangays and the municipal proper as well as the transportation of agricultural products;

WHEREAS, the Local Government fully support and promotes the general welfare of the people by providing programs, projects and activities which will help in the delivery of basic social services;

NOW, THEREFORE, on motion presented by Hon. Chito Alcala which was duly seconded by Hon. Joel Egipto and Hon. Welie Cabasag, the Municipal Development Council of Molave hereby

RESOLVED, as it is hereby resolved to recommend the approval of the Realignment of Supply, Delivery and Installation of Solar Street Lights to Various Barangays to Concretizing of Farm-to Market Road at Barangay Dalaon for appropriate approval and adoption by the Sangguniang Bayan”.

UNANIMOUSLY ADOPTED this 27th day of August 2024 at Molave, Zamboanga del Sur, Philippines.

Certified Correct:

  
**ELEN A. GLEPA**  
 MDC Secretary

Attested by:

  
**CYRIL REO A. GLEPA, M.D.**  
 MDC Chairman

Approved by:

  
**CYRIL REO A. GLEPA, M.D.**  
 Municipal Mayor



Republic of the Philippines  
Zamboanga Peninsula, Region IX  
Province of Zamboanga del Sur  
**MUNICIPALITY OF MOLAVE**

**MUNICIPAL DEVELOPMENT COUNCIL**

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE IN RELATION TO THE APPROVAL OF MCPC WORK AND FINANCIAL PLAN FY 2025, GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025, LDRRM FUND INVESTMENT PLAN CY 2025, ANNUAL INVESTMENT PROGRAM FY 2025, REALIGNMENT OF SOLAR STREET LIGHTS TO VARIOUS BARANGAYS TO CONCRETING OF FARM-TO-MARKET ROAD AT BARANGAY DALAON AND 4<sup>TH</sup> SUPPLEMENTAL AIP FY 2024 HELD ON AUGUST 27, 2024, 10:00 A.M. AT THE CONFERENCE CHAMBER, 2ND FLOOR, MUNICIPAL HALL, MOLAVE, ZAMBOANGA DEL SUR.**

**PRESENT:**

Dr. Cyril Reo A. Glepa	- MDC Chairman/Presiding Officer
Mr. Ireneo Q. Glepa	- Representative of Congresswoman, 1st Cong. District
Mrs. Gadelyn C. Palongpalong	- MLGOO, DILG
Hon. Jason C. Embalsado	- Punong Barangay, Bag-ong Ariosa, Member
Hon. Chito Alcalá	- Punong Barangay, Blancia, Member
Hon. Rodelio A. Estillore	- Punong Barangay, Bogo Capalaran, Member
Hon. Romeo Pumicpic	- Barangay Kagawad, Culo, Member
Hon. Earl Louise A. Glepa	- LnB President/Punong Barangay, Dalaon, Member
Hon. Danilo P. Lumpayao	- Punong Barangay, Gonosan, Member
Hon. Allan Molero	- Punong Barangay, Lower Dimalinao, Member
Hon. Anastacio M. Bahinting	- Punong Barangay, Lower Dimorok, Member
Hon. Joemal Omaque	- Punong Barangay, Mabuhay, Member
Hon. Dexter A. Lumapas	- Barangay Kagawad, Madasigon, Member
Hon. Jorge Andam	- Barangay Kagawad, Makuguihon, Member
Hon. Welie R. Cabasag	- Punong Barangay, Parasan, Member
Hon. Windy V. Poralan	- Punong Barangay, Rizal, Member
Hon. Roque M. Fuentes	- Punong Barangay, Silangit, Member
Hon. Joel M. Egipto	- Punong Barangay, Sudlon, Member
Dr. Carlicita A. SanieI	- President, MOSTA, Member
Mr. Adelberto Baniqued	- MAFC Chairman, Member
Ms. Emelou P. Tiana	- PSDS Representative, Molave East, Member
Ms. Norry P. Alicaway	- PSDS Representative, Molave West, Member
Mrs. Ellen A. Glepa	- MPDC/MDC Secretary
For. Rocelo DR. Navarro	- MDRRMO
For. May Sharon V. Lozano	- MPDC Staff, Minutes Recorder
Mr. John Paul M. Cavan	- MPDC Staff, Computer Operator
Ms. Gwyneth Sybil R. Batacan	- MPDC Staff, Documenter

**ABSENT:**

Hon. Cornelio R. Salinas	- SB Chairman Com. on Finance, Member
Hon. Ricardo P. Golez	- SB Chairman Comm. on Zoning & Urban Development, Member
Hon. Renebert Esoler	- Punong Barangay, Alicia, Member
Hon. Charina A. Jordan	- SK Federated President, Member
Hon. Marissa A. Pantinople	- Punong Barangay, Bag-ong Argao, Member
Hon. Alfonso M. Belevestre Jr.	- Punong Barangay, Bag-ong Gutlang, Member
Hon. Liberato S. Arnaiz	- Punong Barangay, Dipolo, Member
Hon. Felemon A. Lomotos	- Punong Barangay, Dontulan, Member
Hon. Johnnel R. Camiguing	- Punong Barangay, Sto. Rosario, Member
Hon. Vivencia M. Florentino	- Punong Barangay, Simata, Member
Hon. Gerardo P. Gemelga	- Punong Barangay, Upper Dimorok, Member
Mr. Cesar A. Becada	- Head, OSCA, Member
Dr. Felix Sande	- Head, Knights of Columbus 7610, Member
Mr. Lino U. Araya	- Rural Banks Representative, Member
Mrs. Rhodora A. Amaya	- PDAO, Member
Mr. Dante B. Labunog	- Chairman, NAFPEM, Member
Atty. Maria Kristina Jihan B. Glepa	- KALIPI President, Member
Mrs. Mercy P. Simeon	- Federated RIC President, Member
Ms. Cleofas L. Mendoza	- Representative, CWL, Member
Rev. Fr. Rolando Onden	- Parish Priest, SVF Parish, Member

**Call to Order:**

The meeting was called to order by MDC Chairman Cyril Reo Glepa at 10 o'clock in the morning. An opening prayer was led by yours truly, May Sharon Lozano.

**Roll Call and Determination of Quorum:**

The MDC Chairman himself called for the roll call. Twenty-one (21) regular members were present and twenty (20) regular members were absent. He then declared the existence of a quorum.

**Minutes of the Meeting:**

MDC Chairman Cyril Reo Glepa expressed his gratitude to everyone for attending the MDC meeting. He then read the minutes of the previous meeting. After reading the minutes of the previous meeting, he called on the council for any clarifications or recommendations. Mr. Adelberto Baniqued commended the minutes recorder for coming up with a comprehensive minutes of the previous meeting. He requested that the MDC Secretariat may furnish a copy of the minutes of the previous meeting to the council members prior to the meeting to their respective email address. The MDC Chairman acknowledge the said request. He then called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Dr. Carlicita Saniel and Hon. Rodelio Estillore, the minutes of the previous meeting was approved. The MDC Chairman then presented the agenda which are the following: (1) Approval of the Municipal Council for the Protection of Children (MCPC) Work and Financial Plan FY 2025, (2) Approval of Gender and Development (GAD) Plan and Budget FY 2025, (3) Approval of Local Disaster Risk Reduction Management Fund Investment Plan CY 2025, (4) Approval of Annual Investment Program (AIP) FY 2025, (5) Realignment of Solar Street Lights to Various Barangays to Concreting of Farm-To-Market Road at Barangay Dalaon and (6) Approval of 4<sup>th</sup> Supplemental AIP FY 2024. Again, he called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Dr. Carlicita Saniel and Hon. Welie Cabasag, the agenda were approved.

The MDC Chairman called on MDC Secretary for the discussion of the first agendum which is the Approval of Municipal Council for the Protection of Children (MCPC) Work and Financial Plan FY 2025. The MCPC Work and Financial Plan FY 2025 has a budget allocation of ₱2,782,708.00 which comprises 1% of the National Tax Allocation FY 2025. Summary of the PPAs as approved per MCPC Resolution No. 5, Series 2024 dated August 19, 2024 is illustrated in the table below based on the request and prioritization:

<b>Programs/Projects/Activities</b>	<b>Amount Allocation (₱)</b>
Gulayan sa Paaralan	20,000.00
Career Development Program	100,000.00
Fuel and Lubricants	100,000.00
Educational Support for Children in need of Special Protection (CNSP), Children in conflict with the Law (CICL), and Children at Risk (CAR)	100,000.00
Billboard of Ordinances	50,000.00
Strengthening of MCPC/BCPC	400,000.00
Functionality of MCPC/CFLGA	50,000.00
Support to In-School Children	100,000.00
Support to Children with Disability	100,000.00
Subsistence Allowance/Logistical Support to CICL/CAR and CNSP including LGU Counterpart to Rehab Intervention and Diversion	132,708.00
Municipal Children Congress	200,000.00
Special Program for the Employment of Students (SPES)	800,000.00
Psychological Evaluation and Treatment for Children in Need of Special Protection	30,000.00
Recognition and Registration of Child Development Centers and Child Development Workers	150,000.00
Information Dissemination on Child Related Laws (IEC Materials, Trainings)	100,000.00
Child Friendly Activities	250,000.00
Support to Alternative Learning System (ALS)	50,000.00
Civil Registration Activities	50,000.00
<b>Total</b>	<b>₱2,782,708.00</b>



Then the MDC Chairman opined if there are any suggestion, query and clarifications. There being none, he called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Hon. Chito Alcala, the MCPC Work and Financial Plan FY 2025 was approved.

The Chairman called on MDC Secretary for the discussion of the second agendum. The MDC Secretary informed the council that the GAD Focal Point System had formulated the GAD Plan and Budget FY 2025 and submitted it online thru GAD portal last March 24, 2024 amounting to ₱15,537,888.00. However, the actual 5% GAD budget for 2025 is ₱16,455,790.00. Hence, there is an understated amount of ₱917,902.00. Therefore, the allocated amount for some PPAs need to be adjusted. Summary of the GAD Plan and Budget FY 2025 various programs, projects and activities are illustrated in the table below based on the request and prioritization as follows:

Gender Issue/GAD Mandate	GAD Objective	GAD Activity	GAD Budget (₱)
<b>Client-Focused</b>			
<b>Gender Issue</b>			
Absence of Competent Personnel to Manage GAD Center	To provide competitive GAD Specialist personnel who will mane the GAD Center and its operation	Hiring of GAD Specialist I (SG 12)	350,000.00
High Incidence of Dengue Cases (90 – Male and 117 – Female) in 2023	Early screening and detection of dengue cases to prevent complications	Provision of Dengue Test NS1	70,000.00
High Incidence of Dengue Cases (90 – Male and 117 – Female) in 2023	To provide vector control to affected areas/places with dengue cases	Procurement of Misting/ Fogging Solutions	50,000.00
High Incidence of Dengue Cases (90 – Male and 117 – Female) in 2023	To increase awareness on the prevention of dengue cases	Conduct of IEC on 5S Strategy	10,000.00
High Incidence of Morbidity among Senior Citizens from Diabetes Mellitus and Cardiovascular Diseases	To decrease morbidity and mortality rate by 25% from diabetes mellitus and cardiovascular diseases among senior citizens by the end of 2025	Provision and Augmentation of Maintenance Medications and other medicines for Diabetes Mellitus and Cardiovascular Diseases	1,200,000.00
Interrupted/Delayed Anti-TB Medications from DOH	To provide continuous supply of Anti-TB meds	Provision of Anti-TB Medications	125,000.00
Inadequate Medical Supplies and Reagents Given by DOH	To augment medical supplies and reagents for TB diagnosis	Provision of Diagnostic Reagents and Medical Supplies to RHU Laboratory	15,000.00
Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	To ensure safe pregnancies and deliveries of pregnant women in 2025	Provision of IEC Material/Mother and Baby's Book	20,000.00
Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	To ensure safe pregnancies and deliveries of pregnant women in 2025	Provision of Pregnancy Kit to Pregnant Women	20,000.00
Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	Zero MMR-IMR, Zero Abortions and Neonatal Deaths within the Year	Provision of Micronutrient Powder to Pregnant and Post-	350,000.00

		Partum Women (Ferrous SO4)	
Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	Zero MMR-IMR, Zero Abortions and Neonatal Deaths within the Year	Provision of Calcium Carbonate Tablets as Mineral supplement, Vitamin A and Tetanus Toxoid Immunization vaccine (TD Plus)	350,000.00
Presence of 1 Infant Mortality and Inadequate Emergency Medicines and Supplies in BEmONC Facilities	To ensure adequate emergency medicines and medical supplies in government-owned BEmONC facilities	Provision of Emergency Medicines and Supplemental Medical Supplies to BEmONC Facilities	60,000.00
Presence of 1 Infant Mortality and Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	To ensure that Maternal and Child Health Care Programs be accessible to all eligible population	Provision of Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle	500,000.00
Presence of 1 Infant Mortality and Low Accomplishment on 4 Antenatal Care (ANC) in 2023 (74.4%)	To ensure that Maternal and Child Health Care Programs be accessible to all eligible population	Procurement of Tires, Spare Parts and Accessories of Sakyanan ni Nanay/Patient Transport Vehicle	50,000.00
Prevalence of Malnourished Cases among Pregnant Women and Lactating Mothers in 2023 (58 Identified)	To increase access on maternal and child care by 80% in 2025	Supplemental Feeding among Identified Pregnant Women and Lactating Mothers	200,000.00
Prevalence of Malnourished Cases of Identified Underweight, Stunted and Wasted Children 6-59 Months Old (326 Identified Malnourished Children)	To decrease cases of malnourished children 6-59 months old by 50% in 2025	Supplemental Feeding among Identified Underweight, Stunted and Wasted Children 6-59 Months Old (326 Identified Malnourished Children)	275,000.00
Prevalence of Pulmonary Tuberculosis in 2023 (204 Cases - 110 Female and 94 Male)	To increase TB Case Detection Rate by increasing case findings and to increase awareness on TB	World TB Day Celebration	65,000.00
Prevalence of Pulmonary Tuberculosis in 2023 (204 Cases - 110 Female and 94 Male)	To increase TB Case Detection Rate by increasing case findings	Free Chest X-Ray to Upland Barangays	50,000.00
RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Wheel Chair to PWDs with Orthopedic Disability	150,000.00
RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Restorative Equipment such as Braille and Bath Chairs	50,000.00
RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Crutches to PWDs with Orthopedic Disability	25,000.00
RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Walker to PWDs with Orthopedic Disability	50,000.00
RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Single Cane to Senior Citizens with Orthopedic Disability	15,000.00

RA 10070, Rule VIII, Section 17	To provide appropriate assistance to persons with disabilities	Provision of Stick Blind to Vision-Impaired Individuals	15,000.00
RA 10354 or Reproductive Health Law	To educate women of reproductive age on maternal and child health care program in 2025	Buntis Congress	200,000.00
RA 10354 or Reproductive Health Law	To educate 3,000 senior high school students on HIV/AIDS, Teenage Pregnancy and Adolescent Sexual Reproductive Health in 2025	Information, Education and Communication (IEC) Campaign/ Symposia among Senior High School Students of Private and Public Schools	350,000.00
RA 10410 or the Early Years Act of 2013	To promote the optimum growth and development of children	Construction of 1 Unit Standard ECCD Center at Barangay Dalaon	3,300,000.00
<b>GAD Mandate</b>			
Proclamation No. 744, S. 2004 or the Women with Disability Day	To provide assistance to the women with disability for equal opportunity	National Women with Disability Day Celebration	50,000.00
RA 10742 or An Act Establishing Reforms in the Sangguniang Kabataan Creating Enabling Mechanisms for Meaningful Youth Participation in Nation Building and for Other Purposes	To assist, capacitate and develop the youth	Linggo ng Kabataan Celebration	200,000.00
RA 10742 or An Act Establishing Reforms in the Sangguniang Kabataan Creating Enabling Mechanisms for Meaningful Youth Participation in Nation Building and for Other Purposes	To assist, capacitate and develop the youth	Conduct of Practical Skills Training and Other Trainings for the Youth	150,000.00
RA 11310 4Ps Law and Municipal Ordinance No. 11 <sup>th</sup> -40-2023	To promote LGU's commitment of support to 4Ps Program and to provide a minimum pabaon package for graduating 4Ps as their transitory subsistence for family	Provision of Pugay Tagumpay (4 Pista)/Graduation Ceremony Support	375,000.00
RA 11310 4Ps Law and RA 11291 Magna Carta for the Poor	To sustained the improved well-being of the exited 4Ps beneficiaries and poor families	Provision of Livelihood Support to Exited 4Ps Beneficiaries	100,000.00
RA 11510 or The Alternative Learning System Act of 2020	To promote social inclusion of Out of School Youth to Non-Formal Education	Provision of School Supplies to Alternative Learning System Learners and Support to Out of School Youth Activities	150,000.00
RA 11861 or An Act Providing for Benefits and Privileges to Solo Parents and Their Children	To defray the cost of needs of solo parents on the education of their children, health and wellness,	Provision of Financial Assistance to Solo Parents	180,000.00

	subsistence and decent internment		
RA 11862 Expanded Law on Anti-Trafficking in Persons Act	To protect women and children from all forms of violence	National Anti-Trafficking in Person Awareness Month	75,000.00
RA 9710 and RA 344	To promote women empowerment through skills, education and professional training and provide access to government programs and facilities	Construction of Ramp from Ground Floor to 2 <sup>nd</sup> Floor of GAD Center	1,800,000.00
RA 7192 or Women in Development and Nation Building Act	To assist, capacitate and empower women	Women's Month Celebration	300,000.00
RA 7192 or Women in Development and Nation Building Act	To assist, capacitate and empower women	Monthly Updating and Reporting of Women Organization	108,000.00
RA 9262, RA 10398, RA 8505, RA 7877 and RA 9208	To protect women and children from all forms of violence	Rehabilitation of Drop-in Center for Women and Their Children (Roofing and Outside Ceiling)	350,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Provision of On-Call Drop-in Center Staff (Day and Night Shift)	45,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Provision of Hygiene Kit/Supplies for Drop-in Center for Women and Their Children	75,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Provision of Livelihood Assistance to VAWC Clients	75,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Provision of Awards and Incentives to Functional/Performing Barangay VAW Desk	100,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Refresher Course on the Functionality of Barangay VAW Desk, ASH Desk and Kasambahay Desk	75,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	Updating of Barangay VAW Desk Officers, ASH Desk Officers and Kasambahay Desk Officers	75,000.00
RA 9262, RA 10398, RA 8505, RA 11313, RA 9208, RA 10361, RA 11862, RA 10022 and RA 10575	To protect women and children from all forms of violence	18-Day Campaign on Violence Against Women and Their Children	100,000.00
RA 9710 Section 24 (The state shall ensure the following: (b) Gender-sensitive trainings and seminars.)	To promote women empowerment through skills, education and professional training	Fabrication of Stage at GAD Center Function Hall	400,000.00

RA 9710 Section 24 (The state shall ensure the following: (b) Gender-sensitive trainings and seminars.)	To promote women empowerment through skills, education and professional training	Provision of Furniture and Fixtures for GAD Center	1,902,902.00
RA 9710 Section 31	To provide services and interventions to WEDC	Provision of Financial Assistance to WEDC	75,000.00
RA 9710 Section 31	To measure and observe a client's behavior to arrive at a diagnosis and psychological and emotional distress	Provision of Financial Assistance for Mental Health Treatment to Clients with Existing Maintenance Prescription including Referred to Institution/ Hospital	50,000.00
RA 9710 Section 31	To measure and observe a client's behavior to arrive at a diagnosis and psychological and emotional distress	Provision of Cost for Psychological Evaluation and Treatment	50,000.00
<b>Organization-Focused</b>			
<b>Gender Issue</b>			
Slow Progress of Gender Mainstreaming in the LGU	To integrate gender and development aspect in the programs, system or structure of the LGU	GAD FPS Meetings, Trainings and Seminars, Travel and Other GAD Related Activities	1,379,888.00
Slow Progress of Gender Mainstreaming in the LGU	To integrate gender and development aspect in the programs, system or structure of the LGU	Conduct of Gender Sensitivity Trainings	300,000.00
<b>TOTAL</b>			<b>₱16,455,790.00</b>

After the presentation of the various PPAs of the GAD Plan and Budget FY 2025, the MDC Chairman solicited the august body for any comments, suggestions and recommendations. Mr. Ireneo Glepa made a query to the MDC Chairman if the additional budget for GAD Center for FY 2025 would be enough to make it functional. The MDC Secretary responded that hopefully by 3<sup>rd</sup> quarter of 2025 the GAD Center will be operational. Mr. Ireneo Glepa added that the LGU must exhaust its available budget for the completion of the GAD Center. Mayor Cyril Glepa commented that it's the goal of the LGU to make it functional and operational by next year. Many national offices had talked to him about the availability of the said building. Mr. Adelberto Baniqued commented also that it is right and proper to complete the GAD Center by next year, the LGU had allocated big amount annually for the said project. MDC Secretary Ellen Glepa added that in the 4<sup>th</sup> Supplemental AIP FY 2024 to be discussed later as the 5<sup>th</sup> agendum, an additional budget amounting to ₱400,000.00 will be added for the Supply, Delivery and Installation of 3 units Transformer 75 KVA at GAD Center including the electrical wiring intended for Phase 3 connection. Dr. Carlicita SanieI informed the council that the MDC Chairman may submit a request letter to the General Manager of ZAMSURECO I for a faster implementation of the project. He then called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Mr. Ireneo Glepa, the Gender and Development (GAD) Plan and Budget FY 2025 was approved.

For the discussion of the third agendum which is the Approval of LDDRM Fund Investment Plan CY 2025, the MDC Chairman called on For. Rocelo Navarro. For. Rocelo Navarro informed the council that the LDRRM Fund CY 2025 of the LGU amounted to

₱16,455,790.00. Details of the PPAs of the plan is shown in the table below per MDRRMC Resolution No. 5, S. 2024 dated August 20, 2025:

PROGRAMS/PROJECTS/ACTIVITIES	AMOUNT		
	MOOE	Capital Outlay	Total
<b>Pre-Disaster (Prevention and Mitigation)</b>			
A. Disaster Risk Reduction – Climate Change Adaptation			
1. Adopt a Tree Program (Procurement of Molave Tree Species Seedlings and Urban Forestry Seedlings)	40,000.00		40,000.00
2. Posting and Printing of Signages and Tarpaulin	20,000.00		20,000.00
B. Repair and Maintenance of Early Warning Devices and Communication Equipment			
1. Automated Weather Station, Flood Sensor and Maintenance Automatic Flood Detector	20,000.00		20,000.00
2. Repair and Maintenance of FM Station with NTC License Renewal	50,000.00		50,000.00
4. Repair and Maintenance of Based Radio, Mobile Radio and VHF Handheld Radio with NTC License Renewal	30,000.00		30,000.00
C. Equipping Command and Operation Center	100,000.00	300,000.00	400,000.00
D. Repair and Maintenance of EOC (Aircon Cleaning, Replacement of LED Lights and Others)	20,000.00		20,000.00
E. Creek Re-Routing and Channeling		3,500,000.00	3,500,000.00
F. Supply and Installation of One Intersection Traffic Lights		3,000,000.00	3,000,000.00
G. 911 PLDT Hotline Public Safety Answering Point	837,440.00		837,440.00
H. Maintenance of CCTV Camera	100,000.00		100,000.00
<b>Pre-Disaster (Preparedness)</b>			
A. Travelling Expenses, Attend Meetings, Mandatory Disaster Trainings and Seminars, Convention, Climate Change and Environmental Workshop and Other Related Learning Activities	300,000.00		300,000.00
B. Conduct Trainings, Seminars, Workshops, Drills, Meetings, Knowledge Management Tour and Other Related Activities	350,000.00		350,000.00
C. Attend Specialize Training Course on Emergency Medical Technician (EMT)	90,000.00		90,000.00
D. Performance Incentive Fund for Municipal Rescue Olympics and Best Practices on Disaster Preparedness for Lowland and Upland Barangays	950,000.00		950,000.00
E. Stockpiling and Preposition of Supplies and Materials (Food and Non-Food Items)	100,000.00		100,000.00
F. Production of DRRM Related Brochures, Leaflets, Posters and Bookbinding of MDRRM Plan and Contingency Plan	31,613.00		31,613.00
G. Repair, Maintenance and Replacement of Tires and Spare Parts of MDRRMO	400,000.00		400,000.00

Vehicles and Equipment			
H. Purchase of Life Saving Equipment/RDANA PPEs	150,000.00		150,000.00
I. Purchase of Medical Supplies and Equipment	100,000.00		100,000.00
J. Purchase of Fuel (Gasoline and Diesel) and Lubricants	500,000.00		500,000.00
<b>Disaster and Post Disaster Responses</b>			
A. Mobilization and Deployment of DRRM Emergency Responders, Medical Teams, Deployment of Psychosocial Teams and Establishment of First Aid Team	30,000.00		30,000.00
B. Activate ICS, Deployment of SAR Team, Search, Rescue and Retrieval Operations, Deployment of DANA Team	50,000.00		50,000.00
C. Provision of Goods, Deployment of Relief Team, Relief Distribution, Conduct Coordination Meeting, Conduct Clearing Operations	20,000.00		20,000.00
D. Assistance in Various Ways to Various Victims Caused by Fire, Flood, Landslide, Earthquake, Drought, Human-Induced Disasters and Other Forms	400,000.00		400,000.00
<b>Disaster and Post Disaster (Recovery and Rehabilitation)</b>			
A. Conduct of Damage Assessment and Needs Analysis	30,000.00		30,000.00
B. Conduct of Post Damage Assessment and Needs Analysis (PDANA) and Report			
C. Post Incident Evaluation and Documentation of Lessons Learned			
D. Psychosocial Interventions			
E. Rehabilitate Infrastructure Damage			
<b>Quick Response Fund</b>	4,936,737.00		4,936,737.00
<b>TOTAL</b>			<b>16,455,790.00</b>

After the presentation of the various PPAs of the LDRRM Fund Investment Plan CY 2025, the MDC Chairman solicited the august body for any comments, suggestions and recommendations. Dr. Carlicita SanieI made a query as to the right and proper format and caption of pamphlets to be produced with pictures and tables, and concise evacuation plan. The pamphlets/flyers usefulness depends on how it is made. In Addition, Mr. Adelberto Baniqued commented that another flyer/pamphlet must be made regarding on the effects and impacts of climate change such as methane gas production, implementation of smart farming technologies to lessen its production. Information on glyphosate as cause of erosion or soil loss. For flood prone rice farms, farmers may use rice submersible seeds (submergence-tolerant rice variety) which are available in the market. Dr. Carlicita SanieI commented that a pamphlet/flyer must be concise, so a separate pamphlet/flyer for disaster and climate change effects and impacts must be made. MDC Chairman then emphasized that the procurement of rice submersible seeds variety must be included in the LDRRM Fund supplemental budget for FY 2025. He then called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Dr. Carlicita SanieI and Hon. Jason Embalsado, the LDRRM Fund Investment Plan CY 2025 was approved.

The Chairman called on MDC Secretary for the discussion of the fourth agendum which is the Approval of Annual Investment Program FY 2025. The MDC Secretary informed

the council that Section 106 (a) of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its sanggunian. For this purpose, the development council at the provincial, city, municipal or barangay level shall assist the corresponding sanggunian in setting the direction of economic and social development, and coordinating development efforts within its territorial jurisdiction. To ensure that the local budgets truly operationalize approved local development plans, it is imperative that: (i) the investment programs contain priority programs, projects and activities (PPAs) that will directly contribute to the achievement of the goals and objectives of the LGU, as embodied in their development plans; and (ii) the local budgets fund the PPAs included in the investment programs, particularly the AIP. Table below illustrates the PPAs of the Annual Investment Program FY 2024.

<b>Program/Project/Activity</b>	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Mayor's Office</b>	19,690,865.00	48,650,156.00	300,000.00	68,641,021.00
<b>Child and Youth Development</b>				2,782,708.00
Gulayan sa Paaralan		20,000.00		20,000.00
Career Development Program		100,000.00		100,000.00
Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle		100,000.00		100,000.00
Educational Support for CNSP, CICL and CAR		100,000.00		100,000.00
Billboard of Ordinances		50,000.00		50,000.00
Strengthening of MCPC/BCPC		400,000.00		400,000.00
Functionality of MCPC/CFLGA		50,000.00		50,000.00
Support to In-School Children		100,000.00		100,000.00
Support to Children with Disability		100,000.00		100,000.00
Subsistence Allowance/Logistical Support to CICL, CAR and CNSP including LGU Counterpart to Rehab Intervention and Diversion		132,708.00		132,708.00
Municipal Children's Congress		200,000.00		200,000.00
Special Program for Employment of Students (SPES)		800,000.00		800,000.00
Psychological Evaluation and Treatment for CNSP		30,000.00		30,000.00
Recognition and Registration of Child Development Centers and Child Development Workers		150,000.00		150,000.00
Information Dissemination on Child Related Laws		100,000.00		
Child-Friendly Activities		250,000.00		
Support to Alternative Learning System (ALS)		50,000.00		
Civil Registration Activities		50,000.00		
<b>Peace and Order Development Program</b>				9,000,000.00
Travelling Expenses		350,000.00		350,000.00
Anti-Illegal Drugs		1,248,000.00		1,248,000.00
Barangay Drug Clearing Operations		980,000.00		980,000.00
Gasoline, Oil and Lubricants Expenses		1,425,000.00		1,425,000.00
PLEB		100,000.00		100,000.00
Public Safety		400,000.00		400,000.00



Repair and Maintenance of Motor Vehicles		550,000.00		550,000.00
Repair and Maintenance of Building		50,000.00		50,000.00
Meetings and Conferences		172,000.00		172,000.00
Assistance to Katarungang Pambarangay		200,000.00		200,000.00
Training and Seminar Expenses		965,000.00		965,000.00
Enhanced Comprehensive Intervention Program (ECLIP), RCSP, EO 70 and CUCPD		1,040,000.00		1,040,000.00
Other MOOE		130,000.00		130,000.00
Capital Outlay			1,440,000.00	1,440,000.00
<b>Disaster Risk Reduction Management Services</b>				16,455,790.00
Pre-Disaster (Prevention and Mitigation)				
A. Disaster Risk Reduction – Climate Change Adaptation		60,000.00		60,000.00
B. Repair and Maintenance of Early Warning Devices and Communication Equipment		100,000.00		100,000.00
C. Equipping Command and Operation Center		100,000.00	300,000.00	400,000.00
D. Repair and Maintenance of EOC (Aircon Cleaning, Replacement of LED Lights and Others)		20,000.00		20,000.00
E. Creek Re-Routing and Channeling			3,500,000.00	3,500,000.00
F. Supply and Installation of One Intersection Traffic Lights			3,000,000.00	3,000,000.00
G. 911 PLDT Hotline Public Safety Answering Point (PSAP)		837,440.00		837,440.00
H. Maintenance of CCTV Camera		100,000.00		100,000.00
Pre-Disaster (Preparedness)				
A. Travelling Expenses, Attend Meetings, Mandatory Disaster Trainings and Seminars, Convention, Climate Change and Environmental Workshop and Other Related Learning Activities		300,000.00		300,000.00
B. Conduct Trainings, Seminars, Workshops, Drills, Meetings, Knowledge Management Tour and Other Related Activities		350,000.00		350,000.00
C. Attend Specialize Training Course on Emergency Medical Technician (EMT)		90,000.00		90,000.00
D. Performance Incentive Fund for Municipal Rescue Olympics and Best Practices on Disaster Preparedness for Lowland and Upland Barangays		950,000.00		950,000.00
E. Stockpiling and Preposition of Supplies and Materials (Food and		100,000.00		100,000.00

Non-Food Items)				
F. Production of DRRM Related Brochures, Leaflets, Posters and MDRRM Contingency Plan Bookbinding		31,613.00		31,613.00
G. Repair and Maintenance and Replacement of Tires and Spare Parts of MDRRMO Vehicles and Equipment		400,000.00		400,000.00
H. Purchase of Life Saving Equipment/RDANA PPEs		150,00.00		150,000.00
I. Fuel (Gasoline and Diesel) and Lubricants		500,000.00		500,000.00
Disaster and Post Disaster Responses				
A. Mobilization of DRRM of Emergency Responders		30,000.00		30,000.00
B. Activate ICS, Deployment of SAR Team, Search, Rescue and Retrieval Operations, Deployment of DANA Team		50,000.00		50,000.00
C. Provision of Goods, Deployment of Relief Team, Relief Distribution, Conduct Coordination Meeting, Conduct Clearing Operations		20,000.00		20,000.00
D. Assistance in Various Ways to Various Victims Caused by Fire, Flood, Landslide, Earthquake, Drought, Human-Induced Disasters and Other Forms		400,000.00		400,000.00
Disaster and Post Disaster (Recovery and Rehabilitation)				
A. Conduct of Damage Assessment and Need Analysis		10,000.00		10,000.00
B. Conduct of Post Damage Assessment and Needs Analysis (PDANA) and Report		10,000.00		10,000.00
C. Post Incident Evaluation and Documentation of Lessons Learned		5,000.00		5,000.00
D. Psychosocial Interventions		5,000.00		5,000.00
Quick Response Fund		4,936,737.00		4,936,737.00
<b>Municipal Disaster Risk Reduction and Management Office</b>		547,600.00		547,600.00
<b>Gender and Development Program</b>				16,455,790.00
Client-Focused – Gender Issue				
Hiring of GAD Specialist I (SG 12)	350,000.00			350,000.00
Provision of Dengue Test NS1		70,000.00		70,000.00
Procurement of Fogging/Misting Solutions		50,000.00		50,000.00
Conduct of IEC on 5S Strategy		10,000.00		10,000.00

Provision and Augmentation of Maintenance Medications and Other Medicines for Diabetes Mellitus and Cardiovascular Diseases		1,200,000.00		1,200,000.00
Provision of Anti-TB Medications		125,000.00		125,000.00
Provision of Diagnostic Reagents and Medical Supplies to RHU Laboratory		15,000.00		15,000.00
Provision of IEC Materials/Mother and Baby's Book		20,000.00		20,000.00
Provision of Pregnancy Kit to Pregnant Women		20,000.00		20,000.00
Provision of Micronutrient Powder to Pregnant and Post-Partum Women (Ferrous SO4)		350,000.00		350,000.00
Provision of Calcium Carbonate Tablets as Mineral supplement, Vitamin A and Tetanus Toxoid Immunization vaccine (TD Plus)		350,000.00		350,000.00
Provision of Emergency Medicines and Supplemental Medical Supplies to BemONC Facilities		60,000.00		60,000.00
Provision of Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle		500,000.00		500,000.00
Procurement of Tires, Spare Parts and Accessories for Sakyanan ni Nanay/Patient Transport Vehicle		50,000.00		50,000.00
Supplemental Feeding among Identified Pregnant Women and Lactating Mothers		200,000.00		200,000.00
Supplemental Feeding among Identified Underweight, Stunted and Wasted Children 6-59 Months Old		275,000.00		275,000.00
World TB Day Celebration		65,000.00		65,000.00
Free Chest X-Ray to Upland and Lowland Barangays		50,000.00		50,000.00
Provision of Wheel Chair to PWDs with Orthopedic Disability		150,000.00		150,000.00
Provision of Restorative Equipment such as Braille and Bath Chairs		50,000.00		50,000.00
Provision of Crutches to PWDs with Orthopedic Disability		25,000.00		25,000.00
Provision of Walker to Senior Citizens with Orthopedic Disability		50,000.00		50,000.00
Provision of Single Cane to Senior Citizens with Orthopedic Disability		15,000.00		15,000.00
Provision of Stick Blind to Vision-Impaired Individuals		15,000.00		15,000.00
Buntis Congress		200,000.00		200,000.00
Information, Education and Communication (IEC) Campaign/ Symposia among Senior High School Students of Private and Public Schools		350,000.00		350,000.00

Construction of 1 Unit Standard ECCD Center at Barangay Dalaon			3,300,000.00	3,300,000.00
National Women with Disability Day Celebration		50,000.00		50,000.00
Client-Focused – GAD Mandate				
Linggo ng Kabataan Celebration		200,000.00		200,000.00
Conduct of Practical Skills Trainings and Other Trainings for the Youth		150,000.00		150,000.00
Provision of Pugay Tagumpay (Pabaon Package) and Graduation Ceremony Support		375,000.00		375,000.00
Provision of Livelihood Support to Exited 4Ps Beneficiaries		100,000.00		100,000.00
Provision of School Supplies to ALS Learners and Support to Out of School Youth Activities		150,000.00		150,000.00
Provision of Financial Assistance to Solo Parents		180,000.00		180,000.00
National Anti-Trafficking in Person Awareness Month		75,000.00		75,000.00
Construction of Ramp from Ground Floor to 2 <sup>nd</sup> Floor of GAD Center			1,800,000.00	1,800,000.00
Women's Month Celebration		300,000.00		300,000.00
Monthly Updating and Reporting of Women Organization		108,000.00		108,000.00
Rehabilitation of Drop-in Center for Women and Children (Roofing and Outside Ceiling)		350,000.00		350,000.00
Provision of On-Call Drop-in Center Staff (Day and Night Shift)	45,000.00			45,000.00
Provision of Hygiene Kit/ Supplies for Drop-in Center for Women and Their Children		75,000.00		75,000.00
Provision of Livelihood Assistance to VAWC Clients		75,000.00		75,000.00
Provision of Awards and Incentives to Functional Performing Barangay VAW Desk		100,000.00		100,000.00
Refresher Course/Training on the Functionality of Barangay VAW Desk, ASH Desk and Kasambahay Desk		75,000.00		75,000.00
Updating of Barangay VAW Desk Officers, ASH Desk Officers and Kasambahay Desk Officers		75,000.00		75,000.00
18-Day Campaign against Women and Their Children		100,000.00		100,000.00
Fabrication of Stage at GAD Center Function Hall			400,000.00	400,000.00
Provision of Furniture and Fixtures for GAD Center			1,902,902.00	1,902,902.00
Provision of Financial Assistance to WEDC		75,000.00		75,000.00

Provision of Financial Assistance for Mental Health Treatment to Clients with Existing Maintenance Prescription including Referred to Institution/Hospital		50,000.00		50,000.00
Provision of Cost for Psychological Evaluation and Treatment		50,000.00		50,000.00
Organization-Focused – Gender Issue				
GAD FPS Meetings, Trainings and Seminars, Travel and Other GAD Related Activities		1,379,888.00		1,379,888.00
Conduct of Gender Sensitivity Trainings		300,000.00		300,000.00
<b>Community and Economic Development (20% DF)</b>				
Acquisition and Installation of 2 Elevators (15 Persons Capacity) for Public Market			10,000,000.00	10,000,000.00
<b>Water Resource and Flood Control (20% DF)</b>				
Improvement of Dalaon Water System (Phase II)			1,500,000.00	1,500,000.00
Construction of Drainage Canal at Barangay Madasigon			3,000,000.00	3,000,000.00
Construction of Drainage Canal at Barangay Makuguihon			3,000,000.00	3,000,000.00
Expansion of Water System – Barangay Dontulan			1,650,000.00	1,650,000.00
Construction of Spillway at Barangay Dalaon			3,224,808.92	3,224,808.92
<b>Other Support Services (20% DF)</b>			Financial Expenses	
Amortization of Loan – Heavy Equipment			3,497,707.09	3,497,707.09
Amortization of Loan – Public Market				
Phase I			20,222,503.64	20,222,503.64
Phase II			16,472,659.35	16,472,659.35
Phase III			7,000,000.00	7,000,000.00
<b>Vice Mayor's Office</b>	4,313,155.00	734,000.00		5,047,155.00
<b>SB Legislative</b>	19,405,688.00	5,980,000.00		25,385,688.00
<b>SB Secretariat</b>	7,689,157.00	881,000.00		8,570,157.00
<b>Municipal Treasurer's Office</b>	9,609,810.00	4,143,700.00	250,000.00	14,003,510.00
<b>Municipal Assessor's Office</b>	3,561,987.00	587,000.00	50,000.00	4,198,987.00
<b>Municipal Accountant's Office</b>	4,938,863.00	656,000.00		5,594,863.00
<b>Municipal Budget Office</b>	2,374,675.00	310,000.00		2,684,675.00
<b>Municipal Planning &amp; Development Office</b>	3,411,259.00	890,000.00		4,301,259.00
<b>Local Civil Registrar's Office</b>	2,527,125.00	615,000.00	130,000.00	3,272,125.00
<b>Special Education Fund (SEF)</b>				
Other Educational Program – Alternative Learning System		50,000.00		50,000.00
Other Educational Program - TVET		60,000.00		60,000.00

Provision of Other Supplies and Other Equipment to Implementers of Home Visitation Program		9,000.00		9,000.00
Conduct of 1 Day Symposium on Anti-Bullying Act		20,000.00		20,000.00
Provision of Other Supplies and Other Equipment to Implementers of School Mapping		9,000.00		9,000.00
IPED Celebration		30,000.00		30,000.00
MADRASAH Implementation		15,000.00		15,000.00
SPED Assessment		25,000.00		25,000.00
Provision of Other Supplies and Other Equipment to Implementers during Enrollment		9,000.00		9,000.00
Hire Local Paid Teachers	156,000.00			156,000.00
Provision of Other Supplies and Other Equipment to Implementers of Brigada Pagbasa Program		9,000.00		9,000.00
Establishment of Gulayan sa Paaralan		300,000.00		300,000.00
Conduct of Eco-Friendly Activities		150,000.00		150,000.00
Sports Development		500,000.00		500,000.00
Journalism		250,000.00		250,000.00
Festival of Talents		200,000.00		200,000.00
Science Quest		15,000.00		15,000.00
Provision of Cash Incentives to Qualifiers in Regional and National Level Competitions		600,000.00		600,000.00
Boy Scouting and Girl Scouting		80,000.00		80,000.00
Repair and Maintenance of Public School Buildings and Other Structures - Elementary		1,350,000.00		1,350,000.00
Repair and Maintenance of Public School Buildings and Other Structures - Secondary		480,000.00		480,000.00
Repair and Maintenance of Public Multi-Purpose/Conference Hall and Academic Center		1,000,000.00		1,000,000.00
Utility Expenses (Electricity and Water)		330,000.00		330,000.00
Purchase of Office Supplies		140,000.00		140,000.00
Communication Expenses		100,000.00		100,000.00
Maintain Cleanliness of the Sports Oval		19,000.00		19,000.00
Trainings and Seminars of Day Care Workers		100,000.00		100,000.00
<b>Municipal Health Office - RHU</b>	16,656,554.00	8,380,000.00	200,000.00	25,236,554.00
<b>Municipal Social Welfare &amp; Development Office</b>	4,362,476.00	1,884,000.00	120,000.00	6,366,476.00
<b>Municipal Agriculture Office</b>	5,918,471.00	3,340,000.00	800,000.00	10,058,471.00
<b>Molave Water System Office</b>	7,038,099.00	24,761,901.00	200,000.00	32,000,000.00
<b>Operation of the Public Market</b>	10,291,171.00	2,738,829.00	410,000.00	13,440,000.00
<b>IBJT</b>	3,000,000.00	3,190,000.00	210,000.00	6,400,000.00
<b>Operation of the Slaughterhouse</b>	2,079,944.00	2,070,056.00	250,000.00	4,400,000.00

<b>Municipal Engineer's Office</b>	9,068,538.00	3,045,000.00	65,000.00	12,178,538.00
<b>Municipal Environment &amp; Natural Resources Office</b>	3,343,851.00	700,000.00	880,000.00	4,923,851.00
<b>Commission on Audit (COA)</b>		995,000.00	150,000.00	1,145,000.00
<b>DILG</b>		243,000.00		243,000.00
<b>Street Lighting</b>		11,400,000.00		11,400,000.00
<b>Plaza and Parks</b>		700,000.00		700,000.00
<b>Climate Change Adaptation</b>		400,000.00		400,000.00
<b>Garbage Collection</b>	3,000,000.00	3,200,000.00		6,200,000.00
<b>Tourism Promotion Fund</b>		3,900,000.00		3,900,000.00
<b>Cultural Heritage</b>		500,000.00		500,000.00
<b>Department of Education</b>		216,000.00		216,000.00
<b>MTC/RTC/Fiscal Office</b>		254,000.00		254,000.00
<b>Public Attorney's Office</b>		241,000.00		241,000.00
<b>Office of the Senior Citizens Affairs (OSCA)</b>		1,326,354.00	65,000.00	1,391,354.00
<b>Persons with Disability Affairs Office (PDAO)</b>		1,159,475.00	231,879.00	1,391,354.00
<b>Local Population Office</b>		95,000.00	125,000.00	220,000.00
<b>External Sources (Different National Agencies)</b>				
Construction of New Public Market (Phase III)			130,000,000.00	130,000,000.00
Construction of Legislative Building/Municipal Museum			10,000,000.00	
Establishment of Bamboo and Trees Plantation along River Banks		100,000.00		100,000.00
Updating of Forest land Use Plan (FLUP) 2025-2034		200,000.00		200,000.00
Improvement/Development of Watershed Area		150,000.00		150,000.00
Construction of ECCD Center at Sitio Malili, Bag-ong Ariososa			3,200,000.00	3,200,000.00
Construction of Drainage Canal at Legarda Street, Madasigon along Mendoza Residence			6,000,000.00	6,000,000.00
Construction of Drainage Canal at Guilingan Street, Madasigon (Both Sides)			20,000,000.00	20,000,000.00
Construction of Drainage Canal at Magallanes Street, Madasigon (Both Sides)			6,500,000.00	6,500,000.00
Construction of Drainage Canal at Capistrano Street, Madasigon along Kadavero Residence			3,500,000.00	3,500,000.00
Construction of Drainage Canal at Capistrano Street, Madasigon along Pocot Residence			3,500,000.00	3,500,000.00
Construction of Drainage Canal at Yanco Street, Maloloy-on (Both Sides)			10,000,000.00	10,000,000.00
Construction of Drainage Canal at Dagohoy Street, Makuguihon (Both Sides)			10,000,000.00	10,000,000.00

Construction of Drainage Canal at Gomez Street, Makuguihon (Both Sides)			10,000,000.00	10,000,000.00
Construction of Drainage Canal at Molave Regional Pilot School			3,000,000.00	3,000,000.00
Construction of Stage at Bag-ong Argao Covered Court			1,000,000.00	1,000,000.00
Construction of Covered Court's Bleacher at Bag-ong Argao			2,000,000.00	2,000,000.00
Construction of Covered Court's Bleacher at Bag-ong Gutlang			2,000,000.00	2,000,000.00
Construction of Covered Court's Bleacher at Lower Dimalinao			2,000,000.00	2,000,000.00
Construction of Covered Court's Bleacher at Blanca			2,000,000.00	2,000,000.00
Construction of Covered Court's Bleacher at Dipolo			2,000,000.00	2,000,000.00
Construction of Basketball Court at Lopez, Culo			1,000,000.00	1,000,000.00
Construction of Barangay Water System – Lower Dimorok			10,000,000.00	10,000,000.00
Construction of Flea Market at Barangay Simata			2,000,000.00	2,000,000.00
Concreting of Farm to Market Road at Purok Venus to Buhangin, Culo			15,000,000.00	15,000,000.00
Concreting of Farm to Market Road at Baloran, Bag-ong Gutlang			15,000,000.00	15,000,000.00
Concreting of Farm to Market Road at Sudlon			15,000,000.00	15,000,000.00
Concreting of Road at Mabuhay (Municipal Jail)			15,000,000.00	15,000,000.00
Concreting of Road at Purok Bombil, Mabuhay			15,000,000.00	15,000,000.00
Concreting of Road at Makuguihon along Balungcas Residence			15,000,000.00	15,000,000.00
Concreting of Road at Bliss Area, Culo			5,000,000.00	5,000,000.00
Concreting of Road at Purok Vale – Aranjuez, Dipolo			15,000,000.00	15,000,000.00
Installation of Solar Street Lights to 25 Barangays			62,500,000.00	62,500,000.00

After the presentation of the various PPAs of the Annual Investment Program FY 2025, the MDC Chairman solicited the august body for any comments, suggestions and recommendations. All of the Punong Barangays requested various PPAs needed in their respective barangay to be included in the AIP. He then called on the council for its approval. On motion presented by Hon. Anastacio Bahinting which was duly seconded by Hon. Jorge Andam and Hon. Jason Embalsado, the Annual Investment Program FY 2025 was approved.

The MDC Chairman called on MDC Secretary for the discussion of the 5th agendum which is the Realignment of Solar Street Lights to Various Barangays amounting to ₱1,520,000.00 to Concreting of Farm-to-Market Road at Barangay Dalaon. Hon. Earl Louise Glepa informed the council that the BLGU of Dalaon in its previous administration had requested to the LGU for the concreting of FMR at Purok Suhi. However, the Road Right of Way (ROW) was not signed because the owner of the second lot did not sign it. The current



administration of Dalaon had spoken with the family who owned the lot relative to the concreting of the said road and gained positive response. The family informed the BLGU of Dalaon to implement the project as soon as possible. With these reasons, he requested the council to approve the realignment. The MDC Chairman called on the council for its approval. On motion presented by Hon. Chito Alcala which was duly seconded by Hon. Joel Egipto and Hon. Welie Cabasag, the Realignment of Solar Street Lights to Various Barangays to Concreting of Farm-to-Market Road at Barangay Dalaon was approved.

The MDC Chairman called on MDC Secretary for the discussion of the 6<sup>th</sup> agendum which is the Approval of the 4<sup>th</sup> Supplemental AIP FY 2024. The MDC Secretary informed the council that this is the last supplemental AIP for the year. Summary of the PPAs of the 3<sup>rd</sup> supplemental AIP is shown in the table below:

Program/Project/Activity	PS	MOOE	CO	TOTAL
<b>Mayor's Office</b>				
Purchase of Fuel and Lubricants		2,000,000.00		2,000,000.00
Functionality of VAW Desk		150,000.00		150,000.00
Supply, Delivery and Installation of 1 Unit Transformer			200,000.00	200,000.00
Cash Incentives for Job Order and Contract of Service Personnel	2,100,000.00			2,100,000.00
Cash Incentives for NDP and Doctor to the Barangays	150,000.00			150,000.00
Cash Incentives for BNS, BHWs and DCWs	550,000.00			550,000.00
Other Bonuses for Officials and Employees - SRI	3,000,000.00			3,000,000.00
Other Bonuses for Officials and Employees - CNA	4,320,000.00			4,320,000.00
Improvement of Municipal Plaza and Parks (Christmas Decoration for Paskuhan 2024)		1,000,000.00		1,000,000.00
Paskuhan sa Molave 2024 Various Activities		1,000,000.00		1,000,000.00
Purchase of 2 Units Grass Cutter		50,000.00		50,000.00
<b>Municipal Planning &amp; Development Office</b>				
Supply, Delivery and Installation of Window Blinds		80,000.00		80,000.00
Purchase of 2 Units Vertical Steel Cabinet		48,000.00		48,000.00
Purchase of 1 Unit Printer (4 in 1)		22,000.00		22,000.00
Training Expenses		50,000.00		50,000.00
<b>Municipal Budget Office</b>				
Purchase of 3 Units Executive Chair		43,428.49		43,428.49
Supply, Delivery and Installation of Window Blinds		60,000.00		60,000.00
<b>Municipal Accountant's Office</b>				
Supply, Delivery and Installation of 1 Unit Aircondition (Inverter – 3 HP)			110,000.00	110,000.00
<b>Municipal Treasurer's Office</b>				
Supply, Delivery and Installation of 1 Unit Aircondition (Inverter – 3 HP)			110,000.00	110,000.00
Insurance Expenses		500,000.00		500,000.00
Terminal Leave for Elyn Pahit - Blanco	95,182.00			95,182.00
<b>Municipal Engineer's Office</b>				
Terminal Leave for Cesar Baobao	334,527.00			334,527.00

<b>MENRO</b>				
Maintenance of MRF Grounds at Parasan		200,000.00		200,000.00
<b>Gender and Development</b>				
Additional Fund for the Supply, Delivery and Installation of 3 units Transformer 75 KVA at GAD Center		400,000.00		400,000.00
<b>Social Welfare Services</b>				
Improvement of CDC at Barangay Dipolo, Lower Dimalinao, Makuguihon, Dalaon and Maloloy-on			500,000.00	500,000.00
Improvement of CDC at Barangay Gonosan, Bag-ong Gutlang, Silangit, Bag-ong Argao and Mabuhay			500,000.00	500,000.00
Educational Support to Children in Need of Special Protection (CNSP) and Children at Risk (CAR)		50,000.00		50,000.00
<b>Community Development</b>				
Concreting of FMR at Barangay Dalaon			1,520,000.00	1,520,000.00
Electricity Expenses		500,000.00		500,000.00
<b>Economic Development (IBJT)</b>				
Supply, Delivery and Installation of 2 Units Aircon (2.5 HP, Inverter)			120,000.00	120,000.00

After the presentation of the various PPAs of the 4th Supplemental AIP FY 2024, the MDC Chairman solicited the august body for any comments, suggestions and recommendations. There being none, he then called on the council for its approval. On motion presented by Mr. Adelberto Baniqued which was duly seconded by Hon. Joel Egipto, the 4th Supplemental AIP FY 2024 was approved.

**Other Matters:**

1. SGLG National Validation

MLGOO Gadelyn Palongpalong informed the council that the final schedule for the SGLG National Validation will be on September 11, 2024. The interview forms uniform to all LGUs are still coming and the League of LDRRMOs in the province will be having a meeting to finalize the final coaching on disaster preparedness. With this, the LGU will schedule a meeting to all Punong Barangays concern for the final coaching on disaster preparedness and solid waste implementation and strategies implemented. The Punong Barangays need to familiarized their respective CBDRRM Plan and SWM Plan.

**Adjournment:**

On motion made by Mr. Adelberto Baniqued which was unanimously seconded, the Municipal Development Council Meeting adjourned at 1:10 pm.

Certified Correct:

  
**ELLEN A. GLEPA**  
MDC Secretary

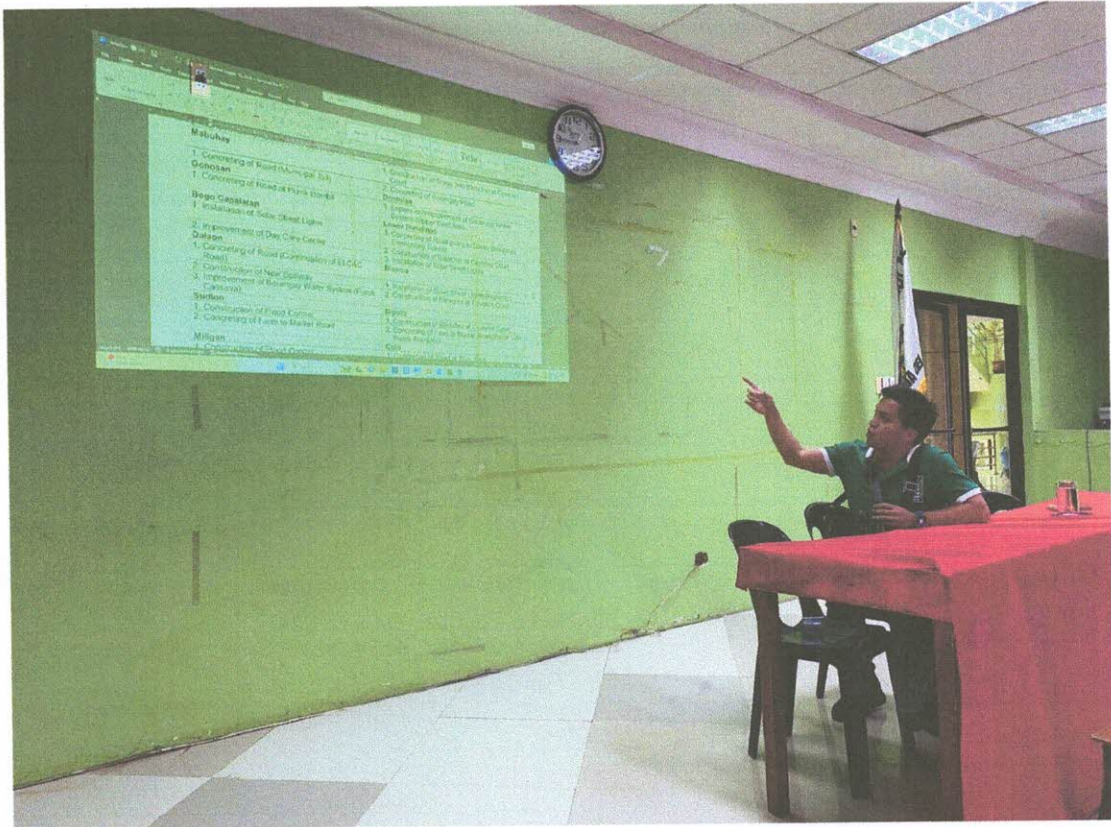
Attested By:

  
**CYRIL REO A. GLEPA, M.D.**  
MDC Chairman

Approved By:

  
**CYRIL REO A. GLEPA, M.D.**  
Municipal Mayor

**MUNICIPAL DEVELOPMENT COUNCIL – REGULAR COMMITTEE MEETING ON AUGUST 27, 2024 AT THE CONFERENCE CHAMBER, 2<sup>ND</sup> FLOOR, MUNICIPAL HALL**







Republic of the Philippines  
 Region IX, Zamboanga Peninsula  
 Province of Zamboanga del Sur  
**MUNICIPALITY OF MOLAVE**




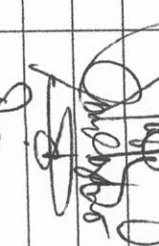
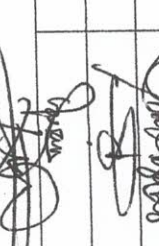
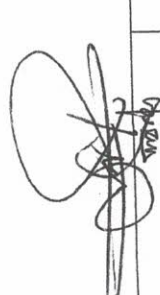


## MUNICIPAL DEVELOPMENT COUNCIL MEETING

**August 27, 2024, 9:00am at Conference Chamber**

NAME	POSITION / DESIGNATION	REPRESENTED BY	CONTACT NUMBER	SIGNATURE
1. HON. CYRIL REO A. GLEPA	MDC Chairman			
2. HON. DIVINA GRACE C. YU	Congresswoman 1 <sup>ST</sup> Congressional Dist.	KENED A. GURTA		
3. HON. CORNELIO R. SALINAS	SB Chair, Comm. on Appropriation & Finance and Infrastructure			
4. HON. RICARDO P. GOLEZ	SB Chair, Comm. on Zoning, Urban & Rural Development MLGOO, DILG			
5. GADELYN C. PALONGPALONG	SK Federated President			
6. HON. CHARINA A. JORDAN	Punong Barangay - Alicia			
7. HON. RENEBERT G. ESOLER	Punong Barangay - Bag-ong Añosa		09460423450	
8. HON. JASON C. EMBALSADO	Punong Barangay - Argao			
9. HON. MARISSAA. PANTINOPE				

	REPRESENTED BY	CONTACT NUMBER	SIGNATURE
10. HON. ALFONSO M. BELEVESTRE	Punong Barangay - Bag-ong Gutiang		
11. HON. CHITO P. ALCALA	Punong Barangay - Blanca		
12. HON. RODELIO A. ESTILLORE	Punong Barangay - Bogo Capalaran		
13. HON. MIGUEL A. BUENAFE, JR	Punong Barangay - Culo		<i>Roderick P. Buenafe</i>
14. HON. EARL LOUISE A. GLEPA	Punong Barangay - Dalaon/LNB President		
15. HON. LIBERTO S. ARNAIZ	Punong Barangay - Dipolo		
16. HON. FELIMON A. LOMOTOS	Punong Barangay - Dontulan		
17. HON. DANILO P. LUMPAYAO	Punong Barangay - Gonosan		
18. HON. ALAN M. MOLERO	Punong Barangay - Lower Dimalinao		
19. HON. ANASTACIO M. BAHINTING	Punong Barangay - Lower Dimorok		
20. HON. JOEMAL I. OMAQUE	Punong Barangay - Mabuhay		
21. HON. DANNY G. FUNG	Punong Barangay - Madasigon		
22. HON. MARK DARYLL M. BAHINTING	Punong Barangay - Makuguihon	<i>DEXTER A. LUMAPAS</i>	<i>Jorge Kudatm</i>
23. HON. JO ANN J. JABELLO	Punong Barangay - Maloloy-on		
24. HON. MARIBETH B. GEROMO	Punong Barangay - Miligan		
25. HON. WELIE R. CABASAG	Punong Barangay - Parasas		
26. HON. WINDY V. PORALAN	Punong Barangay - Rizal		
27. HON. JOHNNEL R. CAMIGUING	Punong Barangay - Sto. Rosario		
28. HON. ROQUE M. FUENTES	Punong Barangay - Silangit		
29. HON. VIVENCIA M. FLORENTINO	Punong Barangay - Simata		
30. HON. JOEL M. EGIPTO	Punong Barangay - Sudlon		

	REPRESENTED BY	CONTACT NUMBER	SIGNATURE
31. HON. GERARDO P. GEMELGA	Punong Barangay – Upper Dimorok		
32. DR. FELIX M. SANDE	Grand Knight, K of C Council 7610		
33. DR. CARLICITAA. SANIEL	President, MOSTA		
34. MR. ADELBERTO B. BANIQUED	MAFC Chairman	09232508869	
35. MR. CESARA A. BECADA	OSCA Head		
36. MRS. CLEOFAS L. MENDOZA	Catholic Women's League		
37. MR. JORGE S. CARBONERA	Chapter Head, Couple's for Christ		
38. REV. FR. ROLANDO P. ONDEN	Parish Priest, Saint Vincent Ferrer Parish		
39. MR. HANZEL U. UY	Representative, Business Sector		
40. MRS. RHODORAA. AMAYA	PDAO		
39. MR. LINO U ARAYA	Representative, Rural Banks		
40. ATTY. MARIA KRISTINA JIHAN B. GLEPA	KALIP1 President, CSO Representative		
41. MRS.MERCY P. SIMEON	RIC President, CSO Representative		
42. MR. DANTE B. LABUNOG	Chairman, NAFPEM, PO Representative		
43. MRS. ELLENA A. GLEPA	MDC Secretary		
44. DR. PEDRITO B. APEPE	PSDS, Molave West, Member	09512030571	
45. DR. ARTHURO S. ANTIQUINA JR.	PSDS, Molave East, Member	0905 985 7161	
44. FOR. MAY SHARON V. LOZANO	Minutes Recorder	0912 0992280	
45. GWYNETH SYBIL R. BATACAN	Documenter	0920924518	
46. JOHN PAUL M. CAVAN	Computer Operator	0977745917	

DT- KACED O R. NUNAKED

MPK&MD





Republic of the Philippines  
PROVINCE OF ZAMBOANGA DEL SUR  
Municipality of Molave



**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

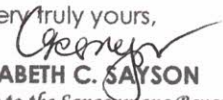
**CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following draft ordinances have undergone three readings, to wit:

1. DRAFT ORDINANCE NO. 146 - AN ORDINANCE DECLARING THE THIRD SUNDAY OF NOVEMBER EVERY YEAR AS THE "NATIONAL DAY OF REMEMBRANCE FOR ROAD CRASH VICTIMS, SURVIVORS AND THEIR FAMILIES" PURSUANT TO REPUBLIC ACT NO. 11468.
2. DRAFT ORDINANCE NO. 174 - AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION EIGHT HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED THIRTY-SEVEN PESOS AND 49/100 (PHP18,883,137.49) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR AS PER SUPPLEMENTAL BUDGET NO. 4.

Signed, this 25<sup>th</sup> day of September 2024 at Molave, Zamboanga del Sur.

Very truly yours,  
  
**ELIZABETH C. SAYSON**  
*Secretary to the Sangguniang Bayan*